

BOARD OF DIRECTORS

Teresa Higgins – Chair
Michael Seaman – Vice Chair
Kathy Stricklin – Secretary
Laura Lavallee – Director
Chris Fischer – Director



FULTON-EL CAMINO RECREATION AND PARK DISTRICT

REGULAR BOARD OR DIRECTORS MEETING

AGENDA

Thursday, March 19, 2026 | 6:30 p.m.
Richard T. Conzelmann Community Center
2201 Cottage Way, Sacramento, CA 95825

Board Room

TELECONFERENCE ACCESS (Supplemental)

Zoom: <https://us02web.zoom.us/j/85394669812>
Dial-In: +1 (669) 900-9128 (U.S.)

Members of the public may attend the meeting in person at the location listed above.

MISSION STATEMENT

Enhance the quality of life for our community by providing park facilities and recreation programs of exceptional quality while maintaining and protecting our parklands for future generations.

1. CALL TO ORDER / ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT

Non-Agenda Items

Members of the public may address the Board on items **not listed on this agenda** that are within the subject matter jurisdiction of the District. Individual comments are limited to **three (3) minutes**, unless otherwise determined by the Chair. Pursuant to the Brown Act, the Board **may not discuss or take action** on any item not appearing on the agenda. Board members may:

- Ask brief clarifying questions
- Request staff to report back at a future meeting
- Refer matters to staff

Members seeking a response to a specific question are encouraged to contact the General Manager.

Agenda Items

Public comment on agenda items will be taken **at the time each item is considered**.

Public Comment Procedures

- **In person:** Complete a speaker card and submit it to the Clerk of the Board.

- **Zoom/Phone:** When recognized by the Chair, state your name and the item you wish to address.

4. CONSENT CALENDAR (Motion)

Consent Calendar items are routine and noncontroversial and will be approved by one motion after an opportunity for public comment. Any Board member may request removal of an item for separate consideration.

4.1 Approve Minutes

January 2026 Regular Board and Committee Meetings

4.2 Accept Financial Activity

- a. Summary Financial Statement of Activity – YTD February 2026
- b. Program Revenue and Refund Report – February 2026
- c. Revolving Fund Report – February 2026
- d. Payroll Report – February 2026
- e. Claims Report – February 2026
- f. Budget to Actual Departmental Reports – YTD February 2026
- g. Parks, Recreation, Facility Rentals, and Security Report – February 2026

4.3 General Manager's Monthly Update

Provided under separate cover.

5. PRESENTATIONS

5.1 None.

6. DISCUSSION AND ACTION ITEMS (Motion)

6.1 Adopt Resolution 2025/2026-16 Granting of Easement at Cottage Park to SMUD

The Board will consider granting the easement at Cottage Park to SMUD. SMUD staff will be available for questions.

6.2 Adopt Resolutions 2025/2026-17 and 2025/2026-18 Directing Preparation of the Engineer's Reports for the Continuation of the Annual Assessments for the Fulton-El Camino Recreation and Park District, Parks Maintenance and Recreation Improvement Assessment Districts (Assessment # 1 & Assessment # 2), FY 2026-27.

The Board will approve directing the preparation of the FY 2026-27 Engineer's Reports for:

- Parks Maintenance & Recreation Improvement Assessment District #1
- Parks Maintenance & Recreation Improvement Assessment District #2

6.3 Approval of Video Meeting Equipment Purchase and Streaming Services Agreement with Granicus

The Board will consider approving the professional services agreement with Granicus for live cast streaming of public meetings, live meeting management, on-demand archival video and virtual public meeting capabilities to comply with California State Law and the Ralph M. Brown Act and the purchase of video streaming equipment. Granicus representatives will present.

6.4 Resolution 2025/2026-19, November 5, 2026 General Election, Notice of District Election, Publication of Election Notice and Map of Boundary Certification (Motion)

The Board will consider Resolution 2023/24-16, a resolution calling for the consolidation of the District's general election with the statewide election on November 5, 2024 and setting the limitations on the number of words on the candidate's statement.

6.5 Approve of the Location and Installation Costs for the Howe Park Volleyball Courts

P. 103 - 105 The Board will consider approving the location and costs for the installation of the Howe Park volleyball courts subsidized by the SHRA \$100,000 grant. Greg Melton of Melton Design group will be available to answer questions.

7. INFORMATIONAL ITEMS (No Action Required)

P. 106 - 108 7.1 Measure Q Expenditures Update
7.2 FEC Summer Special Events

8. CORRESPONDENCE / ANNOUNCEMENTS

P. 109 - 111 8.1 California voters overwhelmingly passed Proposition 36. The state still isn't helping fund it
P. 112 - 113 8.2 House Committee to Mark Up Special District Fairness and Accessibility Act
P. 114 8.3 CARPD Annual Conference in Monterey, CA, May 27-30, 2026 Tentative Schedule of Events

9. COMMITTEE REPORTS

- Personnel and Finance – Director Lavallee
 - Programs, Facilities, and Projects – Director Seaman
 - Community Relations – Director Stricklin
-

10. FUTURE AGENDA ITEMS INITIATED BY DIRECTORS

11. FUTURE AGENDA ITEMS INITIATED BY THE GENERAL MANAGER

CLOSED SESSION

CALL TO ORDER – CLOSED SESSION

ROLL CALL

PUBLIC COMMUNICATIONS: Public comments on Closed Session Items only.

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Gov. Code § 54957(b)(1) – General Manager

ADJOURNMENT: Adjourn to Regular Meeting.

- Regular meeting resumes -

12. ADJOURNMENT

13. SIGNING OF APPROVED DOCUMENTS

Next Regular Board Meeting: Thursday, April 16, 2026

ADA ACCOMMODATIONS

If you require disability-related accommodations, contact Mike Chahal at (916) 927-3802 at least three (3) business days prior to the meeting.

PUBLIC RECORDS DISCLOSURE (§54957.5)

Non-confidential materials distributed to the Board related to agenda items are available for public inspection during normal business hours.

MEETING RECORDINGS

Meetings are recorded. Requests for audio recordings may be directed to the Director of Finance and Administration Mike Chahal at (916) 927-3802.

BOARD OF DIRECTORS**Teresa Higgins – Chair****Michael Seaman – Vice Chair****Kathy Stricklin – Secretary****Laura Lavallee – Director****Chris Fischer – Director**

FULTON-EL CAMINO RECREATION AND PARK DISTRICT**CONSENT AGENDA ITEM: Minutes 4.1**

Thursday, February 19, 2026 | 6:30 p.m.
Richard T. Conzelmann Community Center
2201 Cottage Way, Sacramento, CA 95825

1. CALL TO ORDER / ROLL CALL, 6:30pm**Board Members:**

Teresa Higgins, Chair - Present
Michael Seaman, Vice Chair - Present
Kathleen Stricklin, Secretary – Present via Zoom
Laura Lavallee, Board Director - Present
Chris Fischer, Board Director – Present

Staff Members:

Emily Ballus, GM
Mike Chahal, Staff
Jaden Delfer, Staff
Robin Romines, Staff
Jennifer Buckman, District's Counsel
Dounia Beshara, Staff - via Zoom

Public Attendees:

Jennifer Harris, District Resident
Steven Rice, District Resident
Annie Fisher, District Resident – via Zoom
Mike Grace, Presenter
Emily B, Smud Presenter
Rachael Del Rio, Smud Presenter

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT

Non-Agenda Items

Public Comment: No Public Comment

4. CONSENT CALENDAR (Motion)

Consent Calendar items are routine and noncontroversial and will be approved by one motion after an opportunity for public comment. Any Board member may request removal of an item for separate consideration.

4.1 Approve Minutes

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4.2 Accept Financial Activity

- a. Summary Financial Statement of Activity – YTD January 2026
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- g. Parks, Recreation, Facility Rentals, and Security Report – January 2026

Vice Chair Michael Seaman made the motion to accept the consent agenda and Director Chris Fischer seconded the motion.

The motion passed with a vote of 5-0-0-0 (Ayes, Noes, Absent, Abstain).

4.3 General Manager's Monthly Update

Under separate cover.

5. PRESENTATIONS

5.1 Empowerment Park Update

Presentation by Mike Grace, Executive Director, Sacramento Park Foundation on Empowerment Park.

Mike Grace presented about connecting with other Park Districts and Smud and put in a grant for Empowerment Park. Received 6.28M grant given in 2019, broke ground last year. Over budget at a total of 9.3M. Park has self-cleaning, timed restrooms that also sing. Has a village play area with things that light up. Restrooms and light poles are currently complete. Hoping to complete the Park in July. Looking into award possibilities.

6. DISCUSSION AND ACTION ITEMS (Motion)

6.1 Granting of Easement at Cottage Park to SMUD

The Board will consider granting the easement at Cottage Park to SMUD. Amber Montijo, Land Agent, Real Estate Services, SMUD will be available for questions.

Asking for a grant of easement from Fulton-El Camino to Smud for electrical at Cottage Park. Need to get to an old pole at the end of its life cycle and replace it and add a new pole. Already have a 5ft easement on a private property but needs 10ft overhead easement. This is because the pole is not within the original easement. Board would like to know the exact location of the pole. Board is asking Smud if they can work with a 5ft easement in place of a 10 ft easement. Smud will come back with their position on the minimum requirement for an easement to maintain

6.2 Approval of a Contract with KYA Group for the District Office Floor Replacement Paid for by Measure Q

The Board will consider approving the contract with KYA Group for the Administrative Office flooring.

Public Comment: Floating Flooring will take longer.

Director Laura Lavalley made the motion to accept the consent agenda and Vice Chair Michael Seaman seconded the motion.

The motion passed with a vote of 5-0-0-0 (Ayes, Noes, Absent, Abstain).

7. INFORMATIONAL ITEMS (No Action Required)

7.1 SB 707 Training Provided by CSDA (Oral Report)

Robin Romines presented the updates to teleconferencing. Allowed with a state of emergency, just cause, or participation by member with disability (person with physical or mental condition that impairs major daily life. Requires both audio and video, must disclose if any persons 18 years or older are present in the room, and what their relationship is.

7.2 House Appropriations, PL 119-75, Congressman Ami Bera Newsletter

\$850,000 approved this month. Discussion on whether funding can be used for a room. GM Ballus would like to speak to congressman Ami Bera about what his views are before we discuss them.

7.3 Friends of FEC New Board Members

Had first meeting with the Friends of FEC. Discussed how to raise awareness and highlight any programs within the District. Discussed update of Bi-Laws for Friends of FEC.

7.4 Bond Oversight Committee Meeting Minutes from November 18, 2025

Have some recommendations, April 14, 2026 is the next Bond Oversight Committee Meeting.

8. CORRESPONDENCE / ANNOUNCEMENTS

8.1 Cole on the Senate Amendment to H.R. 7148: “funding the Government is Not and Optional Exercise.” (Bill in which FECRPD was awarded \$850,000)

8.2 Support letter and handwritten memo to staff from Syndi Chambers

8.3 CSDA eNewsletter (Board may request an email version)

8.4 CARPD Annual Conference in Monterey, CA, May 27-30, 2026

9. COMMITTEE REPORTS

- Personnel and Finance – Director Lavallee
Met and discussed budget and problem with the property tax. The county made a mistake and we have more coming. Discussed conducting the GM evaluation, Theresa is going to spearhead. Separate evaluations will be done before the board evaluation.
 - Programs, Facilities, and Projects – Director Seaman
Didn't meet
 - Community Relations – Director Stricklin
Didn't meet
-

10. FUTURE AGENDA ITEMS INITIATED BY DIRECTORS

Director Chris Fischer – No Comment

Chair Teresa Higgins - No Comment

Vice Chair Michael Seaman – Thanks Director Chris Fisher for all the efforts towards creating a Friends of FEC Board and the participants. Went to the Chamber Meeting.

Director Laura Lavallee– No Comment

Director Kathleen Stricklin – No Comment

11. FUTURE AGENDA ITEMS INITIATED BY THE GENERAL MANAGER

General Manager Emily Ballus reported we are scheduling measure Q projects. Chair Theresa Higgins would like to request a monthly completion of measure Q projects.

12. ADJOURNMENT

With no further business, Chair Teresa Higgins adjourned the meeting at 8:04pm

Respectfully submitted by: Mike Chahal, Director of Finance and Administration / Clerk
of the
Board.

APPROVED: _____

Teresa Higgins, Chair

ATTEST: _____

Seaman, Vice Chair

Michael

FULTON-EL CAMINO RECREATION AND PARK DISTRICT

Personnel and Finance Committee

March 9, 2026

3:30 PM

2201 Cottage Way, Sacramento, CA 95825

Phone (916) 927-3802

AGENDA

Mission Statement

Enhance the quality of life for our community
by providing park facilities and recreation programs of exceptional quality
while maintaining and protecting our parklands for future generations.

PUBLIC COMMENT – Members of the public may address the Committee Members on specific agenda items when the items are heard. Comments on non-agenda items of a general District nature will not be discussed. A time limit of three (3) minutes will be observed for each speaker.

Board of Directors Committee Members

Laura Lavalley, Committee Chair and Director

Teresa Higgins, Board Chair

Staff

Emily Ballus, General Manager

Mike Chahal, CFO

CALL TO ORDER – CLOSED SESSION – 3:30 p.m.

ROLL CALL

PUBLIC COMMUNICATIONS: Public comments on Closed Session Items only.

CONFERENCE WITH LEGAL COUNSEL- EXISTING LITIGATION

Gov. Code § 54956.9(d)(1) - Magaziner v. Fulton El Camino Recreation and Park District

ADJOURNMENT: Adjourn to Regular Meeting.

1. Call to Order/Roll Call – Chairperson

In compliance with the Americans with Disabilities Act, if you are a person with a disability and you need a disability-related modification or accommodation to participate in this meeting, then please contact Mike Chahal at (916) 927-3802 or fax (916) 927-3805. Requests must be made as early as possible, and at least three-full business days before the start of the meeting.

Non-confidential documents or writings for items on this agenda submitted to the Board of Directors after distribution of the Board Packet are available to the public at the same time at the address listed above during regular business hours.

2. Visitor Comments for Items on the Agenda

3. Business Items

1. February Financials - will not be available; financial discussion generally
2. Measure Q – Expenditure Updates and Discussion
3. Granicus Video Streaming – Discussion for Board Presentation
4. 70th Anniversary Celebration – Financial Commitment
5. General Manager Evaluation – Process Update

4. Adjournment

Next Personnel and Finance Committee Scheduled Meeting is April 13, 2026, 3:30 pm.

In compliance with the Americans with Disabilities Act, if you are a person with a disability and you need a disability-related modification or accommodation to participate in this meeting, then please contact Mike Chahal at (916) 927-3802 or fax (916) 927-3805. Requests must be made as early as possible, and at least three-full business days before the start of the meeting.

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FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Summary Statement of Financial Activity - Combined All Funds
YTD February 28, 2026 (Period 08)

	Fund 342A		Fund 396A		Fund 396B		Combined All Funds - 342A, 396A & 396B				Measure Q GO Bond Funds			
	Budget Fund 342A	Actual* Fund 342A	Budget Fund 396A	Actual* Fund 396A	Budget Fund 396B	Actual* Fund 396B	Budget All Funds	Actual* All Funds	Percent of Year	Percent of Budget	Budget Fund 342C	Actual* Fund 342C	Budget Fund 342D	Actual* Fund 342D
Revenues														
Property Taxes / Special Assess.	\$1,915,517	918,628	\$474,680	244,403	\$266,903	136,444	\$2,657,100	\$1,299,474	58%	48.9%	-	474,404	-	-
Recreation & Events	237,060	53,683	-	-	-	-	237,060	53,683	58%	22.6%	-	-	-	-
Bldg Rental & Other	130,750	64,988	-	-	-	-	130,750	64,988	58%	49.7%	-	-	-	-
Interest Income (Expense)	7,200	(5,154)	-	(1,779)	11,500	1,302	18,700	(5,631)	58%	-30.1%	-	-	-	89,227
Measure Q Proceeds / Reimb.	11,458	11,205	23,025	22,539	191,705	101,281	226,188	135,025	58%	59.7%	202,494	-	7,552,048	8,027,122
Misc./Water Reimb.	9,500	16,418	50,668	6,617	-	-	60,168	23,035	58%	38.3%	-	-	-	-
Total Revenue	\$2,311,485	\$1,059,769	\$548,373	271,779	\$470,108	\$239,027	\$3,329,966	\$1,570,574	58%	47.2%	\$202,494	474,404	\$7,552,048	8,116,349
Expenses														
Salaries & Benefits	\$1,671,845	\$1,133,734	\$43,917	\$15,343	\$123,990	\$40,222	\$1,839,752	\$1,189,299	58%	64.6%	\$0	\$0	\$0	\$0
Services & Supplies	571,019	393,006	503,350	343,534	211,680	135,653	1,286,049	872,193	58%	67.8%	-	-	248,886	248,886
Debt Service - Interest	-	-	-	-	25,222	-	25,222	-	58%	0.0%	202,494	202,494	23,873	18,879
Debt Service - Principal	-	-	-	-	64,880	-	64,880	-	58%	0.0%	-	-	839,000	839,000
Total Expenses	\$2,242,864	\$1,526,741	\$547,267	\$358,876	\$425,772	\$175,875	\$3,215,903	\$2,061,492	58%	64.1%	\$202,494	\$202,494	\$1,111,759	\$1,106,765
Income (Loss) from Operations	\$68,621	(\$466,972)	\$1,106	(\$87,097)	\$44,336	\$63,151	\$114,063	(\$490,918)	58%	-430.39%	\$0	\$271,910	\$6,440,289	\$7,009,584
Other Revenue /Capital Projects*														
Santa Anita Picnic Shelter Grant	\$0	\$0	\$0	\$0	\$62,000	\$0	\$62,000	\$0	58%	0.0%	\$0	\$0	\$0	\$0
DW - Outdoor Equity Grant	-	-	-	-	100,000	-	100,000	-	58%	0.0%	-	-	-	-
Howe Park Volleyball Grant	-	-	-	-	100,000	-	100,000	-	58%	0.0%	-	-	-	-
Bohemian Park Design - Prop 68	-	-	-	-	1,000,000	-	1,000,000	-	58%	0.0%	-	-	-	-
Other Inter Governmental Grant	32,801	-	-	0	-	947	32,801	947	58%	2.9%	-	0	-	0
Total Restricted Rev.	\$32,801	\$0	\$0	\$0	\$1,262,000	\$947	\$1,294,801	\$947	58%	0.1%	\$0	\$0	\$0	\$0
Capital Projects - Rest. Exp.														
Improv Other Than Building	\$0	\$0	\$0	\$0	\$1,000,000	\$477,273	\$1,000,000	\$477,273	58%	47.7%	\$0	\$0	\$0	\$0
Equipment & Vehicle	-	-	-	-	262,000	-	262,000	-	58%	0.0%	-	-	-	-
Other Misc.	-	-	-	-	32,801	-	32,801	-	58%	0.0%	-	-	6,440,289	798,668
Total Capital Projects	\$0	\$0	\$0	\$0	\$1,294,801	\$477,273	\$1,294,801	\$477,273	58%	36.9%	\$0	\$0	\$6,440,289	\$798,668
Net Restricted Revenue /Cap. Proj.	\$32,801	\$0	\$0	\$0	(\$32,801)	(\$476,326)	\$0	(\$476,326)	58%	0.0%	\$0	\$0	(\$6,440,289)	(\$798,668)
Net Increase (Decrease) in F/B	\$101,422	(\$466,972)	\$1,106	(\$87,097)	\$11,535	(\$413,175)	\$114,064	(\$967,244)	58%	-848.0%	\$0	\$271,910	\$0	\$6,210,917

Note: Recreation, Building Rental, and Other Revenues are currently understated due to timing delays in recording transactions in Compass. Approximately \$32,500 in revenue will be reflected in the February year-to-date (YTD) reports.

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Budget to Actual - Period 8
YTD: February 28, 2026

Fund / Group: General Fund - Fund 342A (9349342)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
10111000 REGULAR EMPLOYEES	918,655	626,394	626,394	292,261	68.19
10112400 COMMITTEE MEMBERS	10,000	5,800	5,800	4,200	58.00
10113200 TIME/ONE HALF OT	-	435	435	(435)	
10114300 ALLOWANCES	3,600	2,400	2,400	1,200	66.67
10115200 TERMINAL PAY	-	4,936	4,936	(4,936)	
10121000 RETIREMENT	308,871	206,471	206,471	102,400	66.85
10122000 OASDHI	59,515	43,519	43,519	15,996	73.12
10123000 GROUP INS	276,051	161,768	161,768	114,283	58.60
10124000 WORK COMP - ACP	91,402	79,802	79,802	11,601	87.31
10125000 SUI - ACP	3,751	2,212	2,212	1,540	58.96
* 10 - SALARIES AND EMPLOYEE BEN	1,671,845	1,133,734	1,133,734	538,111	67.81
20200500 ADVERTISING	31,500	40,277	40,277	(8,777)	127.86
20202900 BUS/CONFERENCE EXP	3,550	221	221	3,329	6.21
20203100 BUSINESS TRAVEL	6,500	453	453	6,047	6.97
20203500 ED/TRAINING SVC	4,500	807	807	3,693	17.93
20203800 EMPLOYEE RECOGNITION	4,000	1,302	1,302	2,698	32.54
20205100 INS LIABILITY	83,099	80,031	80,031	3,068	96.31
20206100 MEMBERSHIP DUES	15,300	13,680	13,680	1,620	89.41
20207600 OFFICE SUPPLIES	7,500	2,811	2,811	4,689	37.48
20208100 POSTAL SVC	6,210	42	42	6,168	0.67
20208500 PRINTING SVC	12,600	-	-	12,600	
20211100 BLDG MAINT SVC	5,000	3,138	3,138	1,862	62.76
20219700 TELEPHONE SVC	10,250	9,446	9,446	804	92.15
20220600 AUTO MAINT SUP	150	-	-	150	
20226100 OFFICE EQ MAINT SVC	750	174	174	576	23.19
20227500 RENT/LEASE EQ	6,301	4,023	4,023	2,278	63.85
20232200 CUSTODIAL SUP	16,500	4,224	4,224	12,276	25.60
20250500 ACCOUNTING SVC	12,500	-	-	12,500	
20250700 ASSESSMENT COLL SVC	21,000	16,795	16,795	4,205	79.98
20253100 LEGAL SVC	50,000	48,289	48,289	1,711	96.58
20255100 PLANNING SVC	27,000	26,379	26,379	621	97.70
20259100 OTHER PROF SVC	163,023	64,110	64,110	98,913	39.33

Fund / Group: General Fund - Fund 342A (9349342)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
20281100 DATA PROCESSING SVC	14,450	12,183	12,183	2,267	84.31
20281700 ELECTION SVC	2,000	-	-	2,000	
20285200 RECREATIONAL SUP	50,260	40,724	40,724	9,536	81.03
20289800 OTHER OP EXP SUP	11,200	19,604	19,604	(8,404)	175.04
20289900 OTHER OP EXP SVC	2,850	4,252	4,252	(1,402)	149.20
20291500 COMPASS COSTS	3,026	-	-	3,026	
20298703 LND LN CHARGES - ACP	-	43	43	(43)	
* 20 - SERVICES AND SUPPLIES	571,019	393,006	393,006	178,013	68.83
** Expenditure accounts	2,242,864	1,526,741	1,526,741	716,123	68.07
91910100 PROP TAX CUR SEC	(1,663,378)	(814,641)	(814,641)	(848,737)	48.98
91910200 PROP TAX CUR UNSEC	(62,247)	(64,102)	(64,102)	1,855	102.98
91910300 PROP TAX CUR SUP	(36,567)	(5,355)	(5,355)	(31,212)	14.64
91910400 PROP TAX SEC DELINQ	(13,472)	(15,934)	(15,934)	2,462	118.28
91910500 PROP TAX SUP DELINQ	(4,491)	(2,463)	(2,463)	(2,028)	54.84
91910600 PROPERTY TAX UNITARY	(29,817)	(6,400)	(6,400)	(23,417)	21.46
91912000 PROP TAX REDEMPTION	(201)	-	-	(201)	
91913000 PROP TAX PR UNSEC	(850)	-	-	(850)	
91914000 PROP TAX PENALTIES	(382)	-	-	(382)	
91919600 RDA RESIDUAL	(24,388)	(1,347)	(1,347)	(23,041)	5.52
* 91 - TAXES	(1,835,793)	(910,242)	(910,242)	(925,551)	49.58
93931000 VEHICLE CODE FINES	-	(1,663)	(1,663)	1,663	
* 93 - FINES, FORFEITURES, AND P	-	(1,663)	(1,663)	1,663	
94941000 INTEREST INCOME	(7,200)	5,154	5,154	(12,354)	71.58-
94942900 BLDG RENTAL OTHER	(130,750)	(64,988)	(64,988)	(65,762)	49.70
* 94 - REVENUE FROM USE OF MONEY	(137,950)	(59,834)	(59,834)	(78,116)	43.37
95952200 HOME PROP TAX REL	(11,153)	(5,338)	(5,338)	(5,815)	47.87
95953300 REDEV PASSTHRU	(68,571)	(3,048)	(3,048)	(65,523)	4.44
95956900 STATE AID OTHER MISC	(32,801)	-	-	(32,801)	
* 95 - INTERGOVERNMENTAL REVENUE	(112,525)	(8,386)	(8,386)	(104,139)	7.45
96964600 RECREATION SVC CHGS	(237,060)	(52,020)	(52,020)	(185,040)	21.94
96969700 LAW ENFORCEMENT SVC	(9,500)	-	-	(9,500)	
* 96 - CHARGES FOR SERVICES	(246,560)	(52,020)	(52,020)	(194,540)	21.10
97979000 MISC OTHER	-	(16,418)	(16,418)	16,418	
* 97 - MISCELLANEOUS REVENUE	-	(16,418)	(16,418)	16,418	
98987000 ISSUANCE OF DEBT	(11,458)	(11,205)	(11,205)	(253)	97.79
* 98 - OTHER FINANCING SOURCES	(11,458)	(11,205)	(11,205)	(253)	97.79
** REVENUE ACCOUNTS	(2,344,286)	(1,059,769)	(1,059,769)	(1,284,517)	45.21
*** Total	(101,422)	466,972	466,972	(568,394)	460.42-

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Budget to Actual - Period 8
YTD: February 28, 2026

Fund / Group: Landscape & Lighting District - Fund 396A (9399396)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
10111000 REGULAR EMPLOYEES	41,413	14,589	14,589	26,824	35.23
10121000 RETIREMENT	1,553	446	446	1,107	28.71
10122000 OASDHI	601	172	172	429	28.69
10125000 SUI - ACP	350	136	136	214	38.72
* 10 - SALARIES AND EMPLOYEE BEN	43,917	15,343	15,343	28,574	34.94
20200500 ADVERTISING	1,200	995	995	205	82.90
20203500 ED/TRAINING SVC	600	785	785	(185)	130.89
20212200 CHEMICAL SUPPLIES	15,000	7,430	7,430	7,570	49.54
20214100 LAND IMP MAINT SVC	37,500	14,234	14,234	23,266	37.96
20215100 MECH SYS MAINT SVC	1,000	-	-	1,000	
20215200 MECH SYS MAINT SUP	1,500	2,434	2,434	(934)	162.27
20216700 PLUMBING MAINT SVC	2,000	1,316	1,316	684	65.80
20218500 PERMIT CHARGES	5,500	3,480	3,480	2,021	63.26
20219100 ELECTRICITY	81,700	56,216	56,216	25,484	68.81
20219200 NAT GAS/LPG/FUEL OIL	10,500	10,496	10,496	4	99.96
20219300 REF COLL/DISP SVC	33,000	14,689	14,689	18,311	44.51
20219500 SEWAGE DISP SVC	10,000	6,216	6,216	3,784	62.16
20219800 WATER	211,000	143,168	143,168	67,832	67.85
20220500 AUTO MAINT SVC	5,000	1,368	1,368	3,632	27.37
20220600 AUTO MAINT SUP	5,000	3,282	3,282	1,718	65.63
20222600 EXPEND TOOLS	4,000	2,543	2,543	1,457	63.57
20223600 FUEL/LUBRICANTS	7,500	7,206	7,206	294	96.09
20227500 RENT/LEASE EQ	5,000	3,333	3,333	1,667	66.66
20229100 OTHER EQ MAINT SVC	2,500	3,582	3,582	(1,082)	143.29
20229200 OTHER EQ MAINT SUP	2,000	160	160	1,840	8.00
20231400 CLOTH/PERSONAL SUP	7,500	4,032	4,032	3,468	53.76
20250700 ASSESSMENT COLL SVC	400	288	288	112	71.96
20259100 OTHER PROF SVC	41,500	46,430	46,430	(4,930)	111.88
20285200 RECREATIONAL SUP	1,400	261	261	1,139	18.66
20289800 OTHER OP EXP SUP	2,500	7,534	7,534	(5,034)	301.36
20289900 OTHER OP EXP SVC	8,550	2,040	2,040	6,510	23.85
20295100 PERSONNEL SVCS - ACP	-	15	15	(15)	

Fund / Group: Landscape & Lighting District - Fund 396A (9399396)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
* 20 - SERVICES AND SUPPLIES	503,350	343,534	343,534	159,816	68.25
** Expenditure accounts	547,267	358,876	358,876	188,391	65.58
* 94 - REVENUE FROM USE OF MONEY	-	1,779	1,779	(1,779)	
96960300 SPECIAL ASSESMENT	(474,680)	(244,403)	(244,403)	(230,277)	51.49
* 96 - CHARGES FOR SERVICES	(474,680)	(244,403)	(244,403)	(230,277)	51.49
97970800 WATER RESALE	(50,668)	(6,617)	(6,617)	(44,051)	13.06
* 97 - MISCELLANEOUS REVENUE	(50,668)	(6,617)	(6,617)	(44,051)	13.06
98987000 ISSUANCE OF DEBT	(23,025)	(22,539)	(22,539)	(486)	97.89
* 98 - OTHER FINANCING SOURCES	(23,025)	(22,539)	(22,539)	(486)	97.89
** REVENUE ACCOUNTS	(548,373)	(271,779)	(271,779)	(276,594)	49.56
*** Total	(1,106)	87,097	87,097	(88,203)	7,874.94-

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Budget to Actual - Period 8
YTD: February 28, 2026

Fund / Group: Maintenance & Improvement District - Fund 396B (9349396)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
10111000 REGULAR EMPLOYEES	76,177	25,903	25,903	50,274	34.00
10113200 TIME/ONE HALF OT	-	147	147	(147)	
10121000 RETIREMENT	6,063	1,349	1,349	4,714	22.26
10122000 OASDHI	5,828	1,137	1,137	4,691	19.51
10123000 GROUP INS	35,770	11,574	11,574	24,196	32.36
10125000 SUI - ACP	152	112	112	40	73.68
* 10 - SALARIES AND EMPLOYEE BEN	123,990	40,222	40,222	83,768	32.44
20210300 AGRI/HORT SVC	5,000	801	801	4,199	16.02
20210400 AGRI/HORT SUP	2,000	551	551	1,449	27.54
20213100 ELECT MAINT SVC	1,000	-	-	1,000	
20213200 ELECT MAINT SUP	1,500	341	341	1,159	22.71
20214100 LAND IMP MAINT SVC	156,180	115,000	115,000	41,180	73.63
20214200 LAND IMP MAINT SUP	2,000	-	-	2,000	
20215100 MECH SYS MAINT SVC	7,000	-	-	7,000	
20215200 MECH SYS MAINT SUP	3,500	38	38	3,462	1.08
20216200 PAINTING SUP	2,000	226	226	1,774	11.32
20216700 PLUMBING MAINT SVC	3,500	3,669	3,669	(169)	104.84
20216800 PLUMBING MAINT SUP	5,000	3,850	3,850	1,150	76.99
20229100 OTHER EQ MAINT SVC	8,000	-	-	8,000	
20229200 OTHER EQ MAINT SUP	5,000	565	565	4,435	11.29
20259100 OTHER PROF SVC	10,000	10,613	10,613	(613)	106.13
* 20 - SERVICES AND SUPPLIES	211,680	135,653	135,653	76,027	64.08
30321000 INTEREST EXPENSE	25,222	-	-	25,222	
30322000 BOND/LOAN REDEMPTION	64,880	-	-	64,880	
* 30 - OTHER CHARGES	90,102	-	-	90,102	
42420100 BUILDINGS	1,000,000	2,998	2,998	997,002	0.30
42420200 STRUCTURES	294,801	474,275	474,275	(179,474)	160.88
* 42 - Buildings	1,294,801	477,273	477,273	817,528	36.86
** Expenditure accounts	1,720,573	653,148	653,148	1,067,425	37.96

Fund / Group: Maintenance & Improvement District - Fund 396B (9349396)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
94941000 INTEREST INCOME	(11,500)	(1,302)	(1,302)	(10,198)	11.32
* 94 - REVENUE FROM USE OF MONEY	(11,500)	(1,302)	(1,302)	(10,198)	11.32
95956900 STATE AID OTHER MISC	(1,262,000)	1,484	1,484	(1,263,484)	0.12-
* 95 - INTERGOVERNMENTAL REVENUE	(1,262,000)	1,484	1,484	(1,263,484)	0.12-
96960300 SPECIAL ASSESMENT	(266,903)	(137,927)	(137,927)	(128,976)	51.68
* 96 - CHARGES FOR SERVICES	(266,903)	(137,927)	(137,927)	(128,976)	51.68
97974200 CO INS PREMIUMS	-	(947)	(947)	947	
* 97 - MISCELLANEOUS REVENUE	-	(947)	(947)	947	
98987000 ISSUANCE OF DEBT	(191,705)	(101,281)	(101,281)	(90,424)	52.83
* 98 - OTHER FINANCING SOURCES	(191,705)	(101,281)	(101,281)	(90,424)	52.83
** REVENUE ACCOUNTS	(1,732,108)	(239,974)	(239,974)	(1,492,134)	13.85
*** Total	(11,535)	413,175	413,175	(424,710)	3,581.92-

FULTON-EL CAMINO RECREATION AND PARK DISTRICT

Budget to Actual - Period 8

YTD: February 28, 2026

Debit Service Fund 342C (9349354)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
30321000 INTEREST EXPENSE	202,494	202,494	202,494	0	100.00
* 30 - OTHER CHARGES	202,494	202,494	202,494	0	100.00
** Expenditure accounts	202,494	202,494	202,494	0	100.00
91910100 PROP TAX CUR SEC	-	(304,838)	(304,838)	304,838	
91910600 PROPERTY TAX UNITARY	-	(2,548)	(2,548)	2,548	
* 91 - TAXES	-	(307,386)	(307,386)	307,386	
94941000 INTEREST INCOME	-	(17,987)	(17,987)	17,987	
94941011 MISC INCOME	-	(148,236)	(148,236)	148,236	
* 94 - REVENUE FROM USE OF MONEY	-	(166,223)	(166,223)	166,223	
95952200 HOME PROP TAX REL	-	(1,567)	(1,567)	1,567	
* 95 - INTERGOVERNMENTAL REVENUE	-	(1,567)	(1,567)	1,567	
96963200 AUD/ACCT FEES	-	772	772	(772)	
* 96 - CHARGES FOR SERVICES	-	772	772	(772)	
98987000 ISSUANCE OF DEBT	(202,494)	-	-	(202,494)	
* 98 - OTHER FINANCING SOURCES	(202,494)	-	-	(202,494)	
** REVENUE ACCOUNTS	(202,494)	(474,404)	(474,404)	271,910	234.28
*** Total	-	(271,910)	(271,910)	271,910	

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Budget to Actual - Period 8
YTD: February 28, 2026

Capital Projects Fund 342D (9349355)

Commitment Item	Budget	Actual-GL	Actual Total	Available	%Consumed
20205100 INS LIABILITY	20,386	-	-	20,386	
20250500 ACCOUNTING SVC	58,500	-	-	58,500	
20250600 INVESTMENT SVC	170,000	-	-	170,000	
20271000 BOND ISSUANCE COST	-	248,886	248,886	(248,886)	
* 20 - SERVICES AND SUPPLIES	248,886	248,886	248,886	0	100.00
30321000 INTEREST EXPENSE	23,873	18,879	18,879	4,994	79.08
30322000 BOND/LOAN REDEMPTION	839,000	839,000	839,000	-	100.00
* 30 - OTHER CHARGES	862,873	857,879	857,879	4,994	99.42
42420200 STRUCTURES	6,440,289	798,668	798,668	5,641,621	12.40
* 42 - Buildings	6,440,289	798,668	798,668	5,641,621	12.40
** Expenditure accounts	7,552,048	1,905,433	1,905,433	5,646,615	25.23
94941000 INTEREST INCOME	-	(89,227)	(89,227)	89,227	
* 94 - REVENUE FROM USE OF MONEY	-	(89,227)	(89,227)	89,227	
98987000 ISSUANCE OF DEBT	(7,552,048)	(8,027,122)	(8,027,122)	475,074	106.29
* 98 - OTHER FINANCING SOURCES	(7,552,048)	(8,027,122)	(8,027,122)	475,074	106.29
** REVENUE ACCOUNTS	(7,552,048)	(8,116,349)	(8,116,349)	564,301	107.47
*** Total	-	(6,210,917)	(6,210,917)	6,210,917	

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
DEPOSITS OF PROGRAM AND FACILITY REVENUES
Month Ending: February 28, 2026

Income Details	January Revenues
Building & Picnic Rental	\$5,598.75
Edison Rental Revenue	
Recreation Fees	38,885.38
Law Enforcement Services	
Vehicle Code Fines (net of pmt to contract agencies)	
Water Resale	
Other Income:	80.48
Expense Reimbursements	
Misc. Income	
Total Misc. Income	80.48
Total February Revenue Deposits	\$44,564.61
YTD January Revenue	141,605.29
YTD February 2026 Revenue Deposits	\$186,169.90

YTD Recap of Deposits	
Income Details	Deposits
Building Rentals	\$60,480.00
Picnic Site Fees	5,551.25
Recreation Fees	105,379.63
Maintenance Services & Water Resale	6,617.09
Insurance Proceeds	946.99
Other Income	7,194.94
YTD February 2026 Revenue Deposits	\$186,169.90
2026 February Revenue	\$44,564.61
2025 February Revenue	\$55,725.30
2026 YTD February Revenue	\$230,734.51
2025 YTD February Revenue	\$512,433.96

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
CLAIMS FOR PROGRAM AND FACILITY REFUNDS
Month Ending: February 28, 2026

Refund Details			
Prog. No	Program Name	Issued to	Amount
9349342241	Building Rental	Ellis III, Robert	\$250.00
9349342241	Building Rental	Ortiz, Laura	500.00
9349342241	Building Rental	Tupa'I, Spencer	200.00
9349342241	Building Rental	Lopez, Raquel	250.00
9349342242	Picnic Rental	Outley, Carleisha	75.00
9349342334	Little League	Bolton, Makeda	308.92
Total Refunds in February 2026			<u>\$1,583.92</u>
Recap by Program			
Prog. No	Program Name	No of Refunds	Amount
2400	Building & Picnic Rentals	5	1,275.00
3803	Little League	1	308.92
Total February Refunds 2026			<u>\$1,583.92</u>
YTD February 2026 Refunds			<u>\$14,952.17</u>

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
REVOLVING FUND REPORT - UMPQUA BANK
Month Ending February 28, 2026**

Payee/Vendor	Description	Deposits (Expenses)	Balance
Revolving Ending Balance - February 28, 2026			\$24,979.79
Deposit	Replenish Funds	\$0.00	
De Lage Landen Fin. Svs.	Copier Lease	(525.07)	
Amazon Business Internet	Recreation Supplies	(459.13)	
Month of July Net Deposits (Withdrawals)			(984.20)
Ending Balance February 28, 2026			\$23,995.59
YTD Recap of Deposits / (Withdrawals)			
Payee/Vendor	Description	Amounts	Balance
Revolving Fund Beginning Balance - July 01, 2025			\$25,804.86
Deposit - January 2026	Replenish Funds	\$21,520.25	
De Lage Landen Fin. Svs.	RICOH Copier Lease	(4,564.54)	
Dozella Graphics	Create Political Postcard	(300.00)	
Drone Photo Services	Drone PICS of Howe Park Bridge	(400.00)	
Sac Door & Gate Corp.	Repair Door Lower Entry Door at 2201 Cottage Way	(17,300.85)	
Green Clean Carpet Cleaning	Clean Hallway Carpet at 2201 Cottage Way	(150.00)	
Maura Jacobs	Cookies for CruiseFest	(155.00)	
Amazon Business Internet	Recreation Supplies	(459.13)	
			(\$1,809.27)
Ending Balance February 28, 2026			\$23,995.59

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
PAYROLL REPORT
Month Ending February 1 - 28, 2026

	<u>Feb. 1 - 15</u>	<u>Feb. 16 - 28</u>	<u>Total Feb.</u>	<u>FYTD Feb. 2026</u>
<u>BOARD</u>				
C. Fischer	\$100.00		100.00	
T Higgins	\$100.00		100.00	
L Lavallee	\$100.00		100.00	
M Seaman	\$100.00		100.00	
K Stricklin	\$100.00		100.00	
TOTAL BOD	\$500.00	\$0.00	\$500.00	\$5,800.00
<u>ADMINISTRATION</u>				
General Manager	\$4,946.93	\$4,946.93	9,893.86	
Chief Financial Officer	3,692.00	3,692.00	7,384.00	
Director of Administration	\$3,189.33	\$3,189.33	6,378.66	
Office Manager	2,315.73	2,315.73	4,631.46	
TOTAL ADMIN.	\$14,143.99	\$14,143.99	\$28,287.98	224,234.20
<u>RECREATION</u>				
Director of Community Enrichment	\$3,189.33	\$3,189.33	\$6,378.66	
Aquatics Manager	\$2,736.07	\$2,736.07	5,472.14	
Park Maintenance II	2,018.46	2,018.46	4,036.92	
Director of Capital Improvements & Safety	3,516.93	3,516.93	7,033.86	
Events/Recreation		42.22	42.22	
Events	464.42		464.42	
Field Supervisor			-	
Recreation Leader			-	
Aquatics			-	
Aquatics			-	
Recreation Leader			-	
Recreation Leader			-	
Aquatics			-	
Aquatics			-	
Aquatics			-	
Recreation Leader	238.22		238.22	
Aquatics			-	
Aquatics			-	
Events	134.05		134.05	
Events			-	
TOTAL RECREATION	\$12,297.48	\$11,503.01	\$23,800.49	235,595.26

	<u>Feb. 1 - 15</u>	<u>Feb. 16 - 28</u>	<u>Total Feb.</u>	<u>FYTD Feb. 2026</u>
<u>PARK SAFETY</u>				
Director Park Safety	\$0.00	\$0.00	\$0.00	
TOTAL PARK SAFETY	\$0.00	\$0.00	\$0.00	13,324.66
<u>MAINTENANCE</u>				
Director of Park Operations	\$3,189.33	\$3,189.33	\$6,378.66	
Park Maintenance II			-	
Park Maintenance II	1,921.40	1,921.40	3,842.80	
Park Maintenance II	2,119.00	2,119.00	4,238.00	
Park Maintenance II	1,921.40	1,921.40	3,842.80	
Park Maintenance	820.80	729.60	1,550.40	
Park Maintenance	40.20	226.13	266.33	
Park Maintenance	603.00	804.00	1,407.00	
Park Maintenance	268.10	229.80	497.90	
Park Maintenance	273.60	328.32	601.92	
TOTAL MAINT.	\$11,156.83	\$11,468.98	\$22,625.81	198,901.93
TOTAL SALARIES	\$38,098.30	\$37,115.98	\$75,214.28	\$673,268.05
<u>TAXES AND BENEFITS</u>				
Auto Allowance	\$150.00	\$150.00	\$300.00	
Social Security/Medicare	2,714.42	2,669.06	5,383.48	
PARS	106.59	88.50	195.09	
State Unemployment Insurance	280.52	159.38	439.90	
Health		25,309.68	25,309.68	
Dental		879.75	879.75	
VSP		178.90	178.90	
Disability Insurance		419.25	419.25	
CalPERS Unfunded Liab.		20,116.50	20,116.50	
PERS Retirement		5,239.81	5,239.81	
CAPRI - Workers Compensation			-	
TOTAL TAXES & BENEFITS	\$3,251.53	\$55,210.83	\$58,462.36	\$516,031.26
TOTAL SALARIES & BENEFITS	\$41,349.83	\$92,326.81	\$133,676.64	\$1,189,299.31

FULTON-EI CAMINO RECREATION AND PARK DISTRICT
CLAIMS REPORT
Month Ended February 28, 2026

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
342A	2-39	20285200	9349342000	Wireless Telematics, LLC	LCMS Annual Field Light Service Ball Field/Pickleball/Basketball	792.00	792.00
			2000 Total			792.00	
342A	2-41	20202900	9349342110	US BANK	Zoom, board/official meetings	16.99	
342A	2-41	20202900	9349342110	US BANK	Stenote.AI - Subscription for Board Minutes Transcription	19.99	
342A	2-41	20203800	9349342210	US BANK	Ezcater-Christmas Lunch meeting	467.60	
342A	2-41	20203800	9349342210	US BANK	TARGET-BOTTLED WATER FOR STAFF MEETING	6.59	
342A	2-41	20203800	9349342210	US BANK	PANERA BREAD- FOOD FOR STAFF MEETING	15.21	
342A	2-37	20255100	9349342210	Urban Futures Inc.	2024 General Obligation Bonds	25,000.00	25,526.38
			2100 Total			25,526.38	
342A	2-41	20200500	9349342230	US BANK	CPRS - to advertise Aquatics Manager position	175.00	
342A	2-41	20200500	9349342230	US BANK	CSDA - to advertise Aquatics Manager position	75.00	
342A	2-41	20200500	9349342230	US BANK	NEOGov.com - to advertise Aquatics Manager position	199.00	
342A	2-2	20203100	9349342230	Beshara, Dounia	Jan. Mileage Reimbursement	37.92	
342A	2-41	20203100	9349342230	US BANK	Sac County Public Garage - Parking	1.75	
342A	2-41	20203100	9349342230	US BANK	Sac County Public Garage - Parking	3.50	
342A	2-41	20207600	9349342230	US BANK	Amazon - Desk Calculator, Tape Measure, Glue	27.43	
342A	2-41	20207600	9349342230	US BANK	Amazon - 2026 Wall Calendar - Shop	7.78	
342A	2-41	20207600	9349342230	US BANK	HP - Ink Office Supplies	19.38	
342A	2-34	20219700	9349342230	Telelink Business Telephone	Main Office Phone Bill	401.00	
342A	2-41	20219700	9349342230	US BANK	T-Mobile - Monthly cell service	342.22	
342A	2-41	20226100	9349342230	US BANK	ATT - New Account Set-Up U-verse - Cottage	173.90	
342A	2-17	20227500	9349342230	Pitney Bowes	Stamp Machine Quarterly Lease	169.59	
342A	2-3	20253100	9349342230	BKS Law Firm	December Services	3,951.78	
342A	2-5	20253100	9349342230	BKS Law Firm	December Services	1,220.00	
342A	2-16	20259100	9349342230	Pacific Shredding	Paper Recycling	123.20	
342A	2-41	20281100	9349342230	US BANK	Chat GPT - Monthly Subscription	20.00	
342A	2-41	20281100	9349342230	US BANK	Adobe - Monthly Subscription	19.99	
342A	2-41	20281100	9349342230	US BANK	Adobe Inc. - Monthly subscription for Acrobat Acrobat Export.	2.49	
342A	2-41	20281100	9349342230	US BANK	Adobe Inc. - Monthly subscription for Acrobat Pro.	29.99	
342A	2-41	20281100	9349342230	US BANK	Streamline - streamline flex Oct 1 - Nov 1, 2025	380.00	
342A	2-41	20281100	9349342230	US BANK	Streamline - streamline flex Nov 1 - Dec 1, 2025	380.00	
342A	2-41	20281100	9349342230	US BANK	Streamline - streamline flex Dec 1 - Jan 1, 2025	380.00	
342A	2-41	20281100	9349342230	US BANK	Streamline - Subscription DocAccess Pro	400.00	
342A	2-6	20289800	9349342230	CINTAS Corp.	AED Agreement	145.46	
342A	2-7	20289800	9349342230	CINTAS Corp.	First Aid Supplies	31.41	
342A	2-8	20289800	9349342230	CINTAS Corp.	First Aid Supplies	39.93	
342A	2-40	20289800	9349342230	Wizix Technology Group Inc.	Copier Meter Charge - Dec	368.72	9,126.44
			2300 Total			9,126.44	
342A	2-41	20205100	9349342241	US BANK	Event Helper - Rental insurance	134.00	
342A	2-41	20205100	9349342241	US BANK	Event Helper - Rental insurance	134.00	
342A	2-41	20289800	9349342241	US BANK	Home Depot - Rental event supplies	88.87	
342A	2-36	20289900	9349342241	Trident Security Operation	Armed Security Guard Services	308.00	
			2401 Total			664.87	
342A	2-38	20285200	9349342368	Wehrman, Ann	January Gentle Yoga Classes	33.60	664.87

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
			3677 Total			33.60	33.60
342A	2-41	20285200	9349342371	US BANK	Panera Bread - Bohemian Park community gathering	379.88	
			3714 Total			379.88	379.88
342A	2-41	20285200	9349342372	US BANK	Oriental Trader - event supplies Tree Lightitng	57.11	
342A	2-41	20285200	9349342372	US BANK	Amazon -Treelighting supplies Credit	(148.59)	
342A	2-41	20285200	9349342372	US BANK	Costco - Festival of Lights Hotdogs	323.85	
342A	2-41	20285200	9349342372	US BANK	Smart&Final - Festival of Lights Supplies	45.22	
342A	2-41	20285200	9349342372	US BANK	Smart&Final - Festival of Lights Supplies	53.84	
			3722 Total			331.43	331.43
342A	2-21	20200500	9349342390	Print Project Managers (PPM)	Newsletter Print, Mail-Out	7,811.02	
342A	2-41	20285200	9349342390	US BANK	Shutter Stock - Subscription	29.00	
342A	2-41	20285200	9349342390	US BANK	Shutter Stock - Subscription	7.00	
			3900 Total			7,847.02	7,847.02
342A	2-41	20206100	9349342420	US BANK	OpenAI-AI computing subscription	20.00	
			4200 Total			20.00	20.00
342A	2-41	20211100	9349342430	US BANK	OFFICE DEPOT- TIME CARS FOR SHOP	18.95	
342A	2-41	20232200	9349342430	US BANK	Homedepot-Cordless scrubber for restrooms	252.04	
342A	2-41	20232200	9349342430	US BANK	Homedepot-Oil heaters for D/O	155.05	
			4300 Total			426.04	426.04
342A	2-3	20253100	9349342440	BKS Law Firm	December Services	1,980.00	
342A	2-4	20253100	9349342440	BKS Law Firm	December Services	1,738.75	
342A	2-1	20259100	9349342440	Airborne Security Patrol, Inc.	Security Lock-up Services	4,926.60	
342A	2-23	20259100	9349342440	Sacramento County Sheriff	Off Duty Program	4,255.65	
			4400 Total			12,901.00	12,901.00
342A	2-41	20285200	9349342869	US BANK	American Red Cross - CPR Masks	235.84	
342A	2-41	20285200	9349342869	US BANK	American Red Cross - CPR Certifications	259.00	
			3694 Total			494.84	494.84
Fund 342A: February 2026 Claims						58,543.50	58,543.50
Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
396A	2-27	20259100	9399396000	SCI Consulting (Shilts)	Levy Administration FY 2025-26	2,818.16	
			6000 Total			2,818.16	2,818.16
396A	2-10	20214100	9399396420	Emerald Green Landscape Srv	Creekside Trail	1,765.00	
396A	2-41	20218500	9399396420	US BANK	WaltzBackflow-Backflow Permit & Inspection	172.00	
396A	2-29	20219100	9399396420	SMUD	Collective Electric Bill	3,340.17	
396A	2-30	20219100	9399396420	SMUD	Electric Bill - Street Lights	1,166.43	
396A	2-18	20219200	9399396420	PG&E	Gas Bill - Hall (Kitchen)	8.65	
396A	2-19	20219200	9399396420	PG&E	Gas Bill - Corp Yard	26.61	
396A	2-41	20219300	9399396420	US BANK	Republic Service Trash - Monthly Trash, Recycle and Organic Services at 3097 Cottage	582.90	
396A	2-41	20219300	9399396420	US BANK	Republic Services- Monthly trash, recycle and organic Services at 2201 Cottage Way	1,550.84	
396A	2-41	20219300	9399396420	US BANK	Republic Service Trash - Monthly Trash, Recycle and Organic Services at 3097 Cottage	719.12	
396A	2-41	20219300	9399396420	US BANK	Republic Services- Monthly trash, recycle and organic Services at 2201 Cottage Way	790.84	
396A	2-31	20219800	9399396420	SSWD	Water Bill 036514 - Cottage Park	4,492.35	
396A	2-31	20219800	9399396420	SSWD	Water Bill 036516 - Howe Park	2,886.74	
396A	2-31	20219800	9399396420	SSWD	Water Bill 046262-00 - Seely Park	520.92	
396A	2-31	20219800	9399396420	SSWD	Water Bill 46263-00 - Bellview Park	520.92	
396A	2-31	20219800	9399396420	SSWD	Water Bill 046267-00 - Santa Anita	1,372.92	

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
396A	2-31	20219800	9399396420	SSWD	Water Bill 046271-00 - Bohemian Park	575.84	26,594.24
396A	2-41	20220500	9399396420	US BANK	ACE IN THE HOLE TOWING-TOW TRUCK FOR TAHOE	198.79	
396A	2-41	20220600	9399396420	US BANK	BATTERIES PLUS-BATTERY FOR GATOR	213.76	
396A	2-41	20222600	9399396420	US BANK	HomeDepot-Camera batteries	44.97	
396A	2-41	20222600	9399396420	US BANK	BestBuy-Memory card for trail camera	129.29	
396A	2-41	20222600	9399396420	US BANK	HOME DEPOT-NEW BATTERIES FOR CORDLESS TOOLS	182.10	
396A	2-41	20222600	9399396420	US BANK	HOME DEPOT-TOOLS FOR IRRIGATION	43.04	
396A	2-41	20222600	9399396420	US BANK	HOME DEPOT-TOOLS FOR SHOP AND FIELD USE	75.07	
396A	2-41	20222600	9399396420	US BANK	Primo Water - Water monthly service	9.69	
396A	2-41	20223600	9399396420	US BANK	76-Fuel for dodge	118.11	
396A	2-41	20223600	9399396420	US BANK	Fast&Easy-Fuel for f150	100.60	
396A	2-41	20223600	9399396420	US BANK	Chevron-Fuel dodge	121.50	
396A	2-41	20223600	9399396420	US BANK	76 GAS- FUEL FOR F150	53.63	
396A	2-41	20223600	9399396420	US BANK	CHEVRON-FUEL FOR JERRY JUGS	40.95	
396A	2-41	20223600	9399396420	US BANK	76 GAS- FUEL FOR TAHOE	73.04	
396A	2-41	20223600	9399396420	US BANK	76 GAS-FUEL FOR TAHOE	31.21	
396A	2-41	20223600	9399396420	US BANK	CHEVRON-FUEL FOR F150	81.73	
396A	2-41	20223600	9399396420	US BANK	CHEVRON- FUEL FOR JERRY JUGS	29.71	
396A	2-41	20223600	9399396420	US BANK	ARCO-FUEL FOR F150	47.06	
396A	2-41	20229200	9399396420	US BANK	HarborFreight-Steel wheels for shop gate	21.53	
396A	2-41	20229200	9399396420	US BANK	Homedepot-Shop gate axle rod	21.31	
396A	2-41	20231400	9399396420	US BANK	Vestis-Uniform Service	454.08	
396A	2-41	20231400	9399396420	US BANK	Vestis-Uniform Service	340.56	
396A	2-41	20231400	9399396420	US BANK	HOME DEPOT-WORK GLOVES FOR STAFF	32.06	
396A	2-41	20231400	9399396420	US BANK	HOME DEPOT-GLOVES FOR STAFF	58.62	
396A	2-41	20231400	9399396420	US BANK	SPORTSMAN'S WHSE- MUCK BOOTS FOR IRRIGATION ETC	106.58	
396A	2-9	20259100	9399396420	CWBM Inc.	Admin Building/Howe/Boho Monthly Restroom Maintenance	2,870.00	
396A	2-41	20259100	9399396420	US BANK	Spypoint-Camera subscription (annual)	120.00	
396A	2-41	20259100	9399396420	US BANK	Spypoint-Camera subscription (monthly)	15.00	
396A	2-41	20259100	9399396420	US BANK	Animal Damage Management - Monthly animal control services (i.e. gopher, squirrel, etc)	125.00	
396A	2-41	20259100	9399396420	US BANK	Millennium Termite & Pest - Monthly pest control service Service at 2201 Cottage Way	95.00	
396A	2-41	20259100	9399396420	US BANK	Millennium Termite & Pest - Bi-Monthly pest control service Service at 3097 Cottage Way	99.00	
396A	2-41	20259100	9399396420	US BANK	Millennium Termite & Pest - Sentricon monthly Service at 2201 Cottage Way	57.00	
396A	2-41	20259100	9399396420	US BANK	Millennium Termite & Pest - Sentricon monthly Service at 2201 Cottage Way	41.00	
396A	2-41	20259100	9399396420	US BANK	Millennium Termite & Pest - Sentricon monthly Service at 3097 Cottage Way	51.00	
			4200 Total			26,594.24	
396A	2-41	20215200	9399396450	US BANK	Homedepot-Batteries & crownstapler for pump room building	310.32	3,245.69
396A	2-41	20215200	9399396450	US BANK	Homedepot-Construction Staples for siding	8.28	
396A	2-28	20219100	9399396450	SMUD	Electric Bill - Pool	2,259.99	
396A	2-20	20219200	9399396450	PG&E	Gas Bill - Pool	92.10	
396A	2-11	20259100	9399396450	Indermill Aquatics	Howe Pond Maintenance	575.00	
			4500 Total			3,245.69	
396A	2-32	20219800	9399396460	SSWD	Water Bill 036678 (2332 Edison)	59.80	
396A	2-24	20250700	9399396460	Sac County Tax Collector's	2332 Edison - 2 Plex	99.96	
396A	2-12	20259100	9399396460	JV	JV	2,978.85	
396A	2-41	20259100	9399396460	US BANK	Millennium Termite & Pest - Bi-Monthly pest control service at 2328 Edison Avenue	109.00	
			4600 Total			3,247.61	3,247.61

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
Fund 396A: February 2026 Claims						35,905.70	35,905.70
Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
396B	2-27	20259100	9349396000	SCI Consulting (Shilts)	Levy Administration FY 2025-26	2,818.16	2,818.16
			6000 Total			2,818.16	
396B	2-41	20210400	9349396420	US BANK	HOME DEPOT-SOIL FOR PLANTING TREES	36.26	
396B	2-41	20213200	9349396420	US BANK	Staples-Battery Backup for office	131.44	
396B	2-10	20214100	9349396420	Emerald Green Landscape Srv.	Landscape Maintenance	14,375.00	
396B	2-41	20216200	9349396420	US BANK	HOME DEPOT-PAINT FOR CEILING TILES	21.51	
396B	2-41	20216200	9349396420	US BANK	HOME DEPOT-PAINT SUPPLIES	30.08	
396B	2-41	20216800	9349396420	US BANK	HOME DEPOT-SUPPLIES FOR SEELY BATHROOM SINK	24.15	
396B	2-41	20216800	9349396420	US BANK	HOME DEPOT-SUPPLIES FOR HOWE BATHROOM	32.06	
396B	2-41	20216800	9349396420	US BANK	HOME DEPOT-SUPPLIES FOR HOWE BATHROOMS	28.94	
396B	2-41	20229200	9349396420	US BANK	Amazon-Backup Camera for f150 (Refunded devilery issues)	151.56	
396B	2-41	20229200	9349396420	US BANK	Amazon-Camera mount	22.33	
396B	2-41	20229200	9349396420	US BANK	Amazon-Backup Camera for f150 (Refunded devilery issues)	(151.56)	
396B	2-41	20229200	9349396420	US BANK	Amazon-Shipping fee (Refunded devilery issues)	(5.38)	
396B	2-41	20229200	9349396420	US BANK	Amazon-Backup Camera for f150 (Refunded devilery issues)	(153.53)	
396B	2-41	20229200	9349396420	US BANK	Amazon-Backup Camera for f150 repurchase attempt	158.91	
396B	2-41	20229200	9349396420	US BANK	Amazon-Backup Camera for f150 Final purchase	128.86	
			4200 Total			14,830.63	14,830.63
396B	2-41	42420100	9349396520	US BANK	Signs Now - All parks sinage for Measure Q	1,587.75	
396B	2-41	42420100	9349396520	US BANK	Signs Now - Required signs for Bohemian Prop 68 grant	234.18	
396B	2-41	42420100	3949396520	US BANK	Signs Now - Required sogns for Bohemian Park Assm Cooley Signs	588.05	
396B	2-13	42420200	9349396520	Kelley, Janice	Outdoor Equity Specialist	2,600.00	
			5200 Total			5,009.98	5,009.98
Fund 396B: February 2026 Claims						22,658.77	22,658.77
Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
342D	2-14	42420200	9349355000	Melton Design Group	October 2025 Measure Q Park Upgrade Master Plan	25,250.00	207,442.25
342D	2-15	42420200	9349355000	Melton Design Group	November 2025 Measure Q Park Upgrade Master Plan	26,225.24	
342D	2-22	42420200	9349355000	Pro Drinking Fountains	Drinking Fountains	35,475.95	
342D	2-25	42420200	9349355000	Sacramento For Tractor	Kubota Excavator	41,241.10	
342D	2-26	42420200	9349355000	Sacramento For Tractor	Kubota Tractor	37,910.65	
342D	2-33	42420200	9349355000	Tailored Tree	Seely Park	1,995.00	
342D	2-35	42420200	9349355000	Trenchless Company	Howe Building Pipe Lining	39,344.31	
			5000 Total			207,442.25	
Fund 342D: February 2026 Claims						207,442.25	207,442.25
Combined Total Februarfy 2026 Total Services & Supplies Claims (excluding Payroll & Refunds)							<u>324,550.22</u>
Teresa Higgins, Chair Board of Directors				Michael Seaman, Vice Chair Board of Directors			

**Fulton-El Camino Recreation and Park District
2201 Cottage Way, Sacramento, CA 95825**

**2025/2026 Budget vs Actuals
YTD: February 28, 2026 (Period 8)**

Board of Directors

Teresa Higgins
Michael Seaman
Kathy Stricklin
Laura Lavallee
Chris Fischer

Chair
Vice Chair
Secretary
Director
Director

Budget prepared by:

Emily Ballus
Mike Chahal

General Manager
Director of Finance & Admin.

Fulton-El Camino Recreation and Park District

General Fund 342A
2025/2026 Budget vs Actuals
YTD: February 28, 2026 (Period 8)

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 1100 - BOARD OF DIRECTORS
Cost Center: 9349342110

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	OF YEAR	OF BUDGET
G/L CODE	SALARIES & BENEFITS				
10111000	Board Member Salaries	10,000	\$5,800	67%	58%
10122000	Social Security/Medicare	765	444	67%	58%
10123000	Group Insurance/LT	-			
10121000	PARS Retirement	-			
10121000	PERS Retirement	-			
10124000	Worker's Comp	-			
10125000	Unemployment	158			
	TOTAL SALARIES & BENEFITS	\$10,923	\$6,244	67%	57%
G/L CODE					
20202900	Conference and/or Official Mtg Exp.	\$3,000	\$182	67%	6%
20206100	Membership	-	-		
20281700	Election Services (General)	2,000	-	67%	0%
	TOTAL SERVICES & SUPPLIES	\$5,000	\$182	67%	4%
	IMPACT TO GENERAL FUND	(\$15,923)	(\$6,425)	67%	40%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 2100 - GENERAL MANAGER
Cost Center: 9349342210

G/L CODE		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT of YEAR	PERCENT of BUDGET
	SALARIES & BENEFITS				
10111000	Full- Time Salaries	\$118,725	\$79,151	67%	67%
10114300	Allowances	3,600	2,400	67%	67%
10122000	Social Security/Medicare	9,082	6,151	67%	68%
10123000	Group Insurance / LT	13,597	8,903	67%	65%
10121000	PERS Retirement	9,450	6,300	67%	67%
10125000	State Unemployment Ins.	112	112	67%	100%
	TOTAL SALARIES & BENEFITS	\$154,566	\$103,017	67%	67%
G/L CODE	SERVICES & SUPPLIES				
20202900	Official Meeting Expense*	\$450	\$39	67%	9%
20203100	Business Travel	2,500	-	67%	0%
20203500	Education/Training***	3,000	-	67%	0%
20203800	Employee Recognition/Meetings	4,000	1,302	67%	33%
20206100	Memberships****	14,800	12,660	67%	86%
20255100	Planning Services*****	2,000	26,379	67%	1319%
	TOTAL SERVICES & SUPPLIES	\$26,750	\$40,380	67%	151%
	IMPACT TO GENERAL FUND	(\$181,316)	(\$143,397)	67%	79%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 2300 - BUSINESS AND FINANCIAL
Cost Center: 9349342230

G/L CODE		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT of YEAR	PERCENT of BUDGET
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries*	\$192,686	\$130,396	67%	68%
10122000	Social Security/Medicare	14,740	10,898	67%	74%
10123000	Group Insurance/LT	50,946	86,275	67%	169%
10123000	Group Insurance Disab. Ins.	6,900	4,070	67%	59%
10123000	Group Insurance Retiree	69,180		67%	0%
10121000	PERS Retirement	15,338	10,084	67%	66%
10121000	Calpers Unfunded Liability	241,398	160,932	67%	67%
10124000	Worker's Comp	91,402	79,802	67%	87%
10125000	Unemployment	302	(9)	67%	-3%
	TOTAL SALARIES & BENEFITS	\$682,892	\$482,448	67%	71%
G/L CODE	SERVICES & SUPPLIES				
20203100	Business Travel	1,000	453	67%	45%
20203500	Education and Training	1,500	149	67%	10%
20205100	Insurance/Liability - Liability	79,259	79,259	67%	100%
20207600	Office Supplies	7,500	2,811	67%	37%
20208100	Postage-Postage Meter	750	42	67%	6%
20208500	Printing Services (Commercial)	600	-	67%	0%
20219700	Telephone**	10,250	8,651	67%	84%
20226100	Office Equipment Maintenance	750	174	67%	23%
20227500	Rents/Leases of Equipment - Printer	6,301	4,023	67%	64%
20250500	Auditor	12,500	-	67%	0%
20250700	Property Tax Collection Fees	21,000	16,795	67%	80%
20253100	Legal Services	50,000	30,903	67%	62%
20259100	Other Professional Services****	45,023	12,287	67%	27%
20281100	Data Processing***	14,450	12,183	67%	84%
20285200	Recreational Supplies	-	-		
20289800	Other Operating Expenses - Supplies	7,500	18,767	67%	250%
20291500	Compass Cost*****	3,026	1,042	67%	34%
	TOTAL SERVICES & SUPPLIES	\$261,409	187,539	67%	72%
	IMPACT TO GENERAL FUND	(\$944,301)	(\$669,986)	67%	71%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 2400 - FACILITY & PICNIC RENTALS
Cost Center: 9349342240

COST CENTER	REVENUE	BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT of YEAR	PERCENT of BUDGET
9349342241	Hall Rental	\$112,000	\$63,871	67%	57%
9349342242	Picnic Area Rental	18,750	1,117	67%	6%
	TOTAL REVENUE	\$130,750	\$64,988	67%	50%
	SALARIES & BENEFITS				
G/L CODE	Full- Time Salaries	67,664	45,524	67%	67%
10111000	Part- Time Salaries	18,782	9,151	67%	49%
10122000	Social Security/Medicare	5,449	3,939	67%	72%
10123000	Group Insurance / LT	26,795	23,604	67%	88%
10121000	PARS Retirement	704	343	67%	49%
10121000	PERS Retirement	6,355	5,160	67%	81%
10125000	Unemployment	347	284	67%	82%
	TOTAL SALARIES & BENEFITS	\$126,096	88,004	67%	70%
G/L CODE	SERVICES & SUPPLIES				
20205100	Insurance (HUB)	\$3,840	\$772	67%	20%
20206100	Memberships	-	150	67%	0%
20285200	Recreational Supplies	-	984	67%	0%
20289800	Other Operating Expenses - Sup.	3,500	807	67%	23%
20289900	Other Operating Expenses - Svcs.	2,850	2,296	67%	81%
	TOTAL SERVICES & SUPPLIES	\$10,190	\$5,008	67%	49%
	IMPACT TO GENERAL FUND	(\$5,536)	(\$28,024)	67%	506%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 3200 -YOUTH PROGRAMS
Cost Center: 9349342320

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	of YEAR	of BUDGET
COST CENTER	REVENUE				
9349342321	Adventure Club	\$49,500	\$2,348	67%	5%
	TOTAL REVENUE	\$49,500	\$2,348	67%	5%
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries*	\$14,482	\$9,792	67%	68%
10111000	Part- Time Salaries	25,393	22,159	67%	87%
10122000	Social Security/Medicare	1,476	330	67%	22%
10123000	Group Insurance / LT	2,895	-	67%	0%
10121000	PARS Retirement	952	853	67%	90%
10121000	PERS Retirement	1,153	-	67%	0%
10125000	Unemployment	429	364	67%	85%
	TOTAL SALARIES & BENEFITS	\$46,780	\$33,498	67%	72%
G/L CODE	SERVICES & SUPPLIES - 2852				
20285200	Adventure Club	\$4,000	\$5,983	67%	150%
	TOTAL SERVICES & SUPPLIES	\$4,000	\$5,983	67%	150%
	IMPACT TO GENERAL FUND	(\$1,280)	(\$37,133)	67%	2901%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 3300 - YOUTH SPORTS
Cost Center: 9349342330

COST CENTER	REVENUE	BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
9349342334	FEC Little League - 3304	\$7,000	\$2,549	67%	36%
9349342333	Youth Soccer/Futsal - 3333	-	-	-	-
	TOTAL REVENUE	\$7,000	\$2,549	67%	36%
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries	\$3,633	\$4,241	67%	117%
10122000	Social Security/Medicare	278	-	67%	0%
10123000	Group Insurance / LT	4,079	-	67%	0%
10121000	PERS Retirement	457	-	67%	0%
10125000	Unemployment	33	-	67%	0%
	TOTAL SALARIES & BENEFITS	\$8,480	\$4,241	67%	50%
G/L CODE	SERVICES & SUPPLIES - 2852				
20285200	FEC Little League	\$3,500	\$606	67%	17%
20285200	Youth Soccer/Futsal	-	-	-	-
	TOTAL SERVICES & SUPPLIES	\$3,500	\$606	67%	17%
	IMPACT TO GENERAL FUND	(\$4,980)	(\$2,298)	67%	46%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 3400 - ADULT SPORTS
Cost Center: 9349342340

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	OF YEAR	OF BUDGET
COST CENTER	REVENUE				
9349342344	Adult Soccer/Futsal	\$0	\$0	67%	0%
9349342345	Adult Softball - 3405	15,750	9,325	67%	0%
9349342243	Athletic Field Rental - 2403	45,900	18,234	67%	0%
9349342346	Used Softball Sales - 3444	60	-	67%	0%
	TOTAL REVENUE	\$61,710	\$27,559	67%	45%
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries*	\$4,844	\$7,629	67%	0%
10111000	Part- Time Salaries	10,481	\$5,121	67%	0%
10122000	Social Security/Medicare	522	1,482	67%	0%
10123000	Group Insurance / LT	5,439	5,565	67%	0%
10121000	PARS Retirement	393	192	67%	0%
10121000	PERS Retirement	609	1,184	67%	0%
10125000	Unemployment	157	25	67%	0%
	TOTAL SALARIES & BENEFITS	\$22,445	\$21,197	67%	94%
G/L CODE	SERVICES & SUPPLIES - 2852				
20285200	Adult Soccer/Futsal	\$100		67%	0%
20285200	Adult Softball	12,440	8,715	67%	0%
20285200	Basketball	500		67%	0%
20285200	Athletic Field Rental	1,700	3,141	67%	0%
	TOTAL SERVICES & SUPPLIES	\$14,740	\$11,855	67%	80%
	IMPACT TO GENERAL FUND	\$24,525	(\$5,494)	67%	-22%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

COST CENTER 3500 - AQUATICS
Cost Center: 9349342350

		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
COST CENTER	REVENUE				
9349342351	Pool Rentals - 3501	\$18,000	\$5,949	67%	33%
9349342353	Swim Team - 3503	50,000	6,315	67%	13%
9349342357	Lifeguard Training Class - 3507	2,000	-	67%	0%
9349342355	Dive In Movies - 3525	-	-	67%	0%
9349342352	Swim Lessons - 3530	25,000	530	67%	2%
9349342354	Public Swim - 3551	7,000	2,972	67%	42%
9349342869	Red Cross Classes - 3694	900	-	67%	0%
	TOTAL REVENUE	\$102,900	\$15,766	67%	15%
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries	\$38,305	18,133	67%	47%
10111000	Part- Time Salaries	113,810	62,503	67%	55%
10122000	Social Security/Medicare	4,580	2,310	67%	50%
10123000	Group Insurance / LT	7,932	-	67%	0%
10121000	PARS Retirement	4,268	1,553	67%	36%
10121000	PERS Retirement	3,049	-	67%	0%
10125000	Unemployment	1,539	777	67%	50%
	TOTAL SALARIES & BENEFITS	\$173,483	85,276	67%	49%
G/L CODE	SERVICES & SUPPLIES - 2852				
20285200	Pool Rentals	\$1,000	\$206	67%	21%
20285200	Swim Team	1,500	4,061	67%	271%
20285200	Lifeguard Training Class	800	658	67%	82%
20285200	Dive In Movies	-	-	67%	0%
20285200	Swim Lessons	1,000	-	67%	0%
20285200	Cottage Pool/Passes	300	1,087	67%	362%
20285200	Inservice/Training	1,200	-	67%	0%
20285200	Pool Staff uniforms	1,000	-	67%	0%
20285200	Red Cross Classes	900	495	67%	55%
	TOTAL SERVICES & SUPPLIES	\$7,700	\$6,507	67%	85%
	IMPACT TO GENERAL FUND	(\$78,283)	(\$76,018)	67%	97%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

UNIT 3600 - LEISURE CLASSES
Cost Center: 9349342360

		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
COST CENTER	REVENUE				
9349342368	Yoga - 3677	\$900	\$312	67%	35%
	TOTAL REVENUE	\$900	\$312	67%	35%
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries*	\$14,482	\$9,792	67%	68%
10111000	Part- Time Salaries	-	-	67%	0%
10122000	Social Security/Medicare	1,108	-	67%	0%
10123000	Group Insurance / LT	6,665	-	67%	0%
10121000	PARS Retirement	-	-	67%	0%
10121000	PERS Retirement	1,476	-	67%	0%
10125000	Unemployment	22	-	67%	0%
	TOTAL SALARIES & BENEFITS	\$23,753	\$9,792	67%	41%
G/L CODE	SERVICES & SUPPLIES - 2852				
20285200	Yoga	125	2,866	67%	0%
	TOTAL SERVICES & SUPPLIES	125	2,866	67%	
	IMPACT TO GENERAL FUND	(\$22,978)	(\$12,346)	67%	54%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

UNIT 3700 - SPECIAL EVENTS
Cost Center: 9349342370

COST CENTER	REVENUE	BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
9349342373	Spring Event - 3703	\$1,250		67%	0%
9349342375	Fishing Derby/Clinics - 3705	925	112	67%	12%
9349342376	Friends of FEC Fundraisers - 3706	5,200	2,432	67%	47%
9349342371	Creepy Crawly Halloween - 3714	500	500	67%	100%
9349342374	Community Yard Sale - 3715	1,250	865	67%	69%
9349342379	Breakfast with Santa - 3720	1,050		67%	0%
9349342372	Festival of Lights/Tree L - 3722	200		67%	0%
9349342377	Fourth of July Pool Party - 3727	375		67%	0%
9349342378	E-Waste - 3228	100	89	67%	89%
9349342381	Theater Events - 3730	1,350		67%	0%
	TOTAL REVENUE	\$12,200	\$3,997	67%	33%
G/L CODE	SALARIES & BENEFITS				
10111000	Part- Time Salaries	7,435	1,120	67%	15%
10122000	Social Security/Medicare	108	-	67%	0%
10121000	PARS Retirement	279	-	67%	0%
10125000	Unemployment	73	-	67%	0%
	TOTAL SALARIES & BENEFITS	\$7,895	1,120	67%	14%
G/L CODE	SERVICES & SUPPLIES - 2852				
20285200	Spring Event	\$1,200		67%	0%
20285200	Fishing Derby/Clinics	795		67%	0%
20285200	Friends of FEC Fundraisers	1,245	287	67%	23%
20285200	Creepy Crawly Halloween	11,500	11,146	67%	97%
20285200	Community Yard Sale	150		67%	0%
20285200	Breakfast with Santa	790		67%	0%
20285200	Festival of Lights/Tree Lighting	600	523	67%	87%
20285200	Fourth of July Pool Party	275	75	67%	27%
20285200	E-Waste	100	87	67%	87%
20285200	Theater Events	1,060		67%	0%
	TOTAL SERVICES & SUPPLIES	\$17,715	\$12,118	67%	68%
	IMPACT TO GENERAL FUND	(\$13,410)	(\$9,241)	67%	69%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

UNIT 3800 - Senior and Teens Programs
Cost Center: 9349342380

COST CENTER	REVENUE	BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
9349342383	Cottage Senior Club - 3803	\$350	\$220	67%	63%
	TOTAL REVENUE	\$350	\$220	67%	63%
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries*	\$15,681	\$10,523	67%	67%
10122000	Social Security/Medicare	1,200	-	67%	0%
10123000	Group Insurance / LT	1,448	-	67%	0%
10121000	PERS Retirement	1,248	-	67%	0%
10125000	Unemployment	22	-	67%	0%
	TOTAL SALARIES & BENEFITS	\$19,599	\$10,523	67%	54%
G/L CODE	SERVICES & SUPPLIES - 2852				
20285200	Services & Supplies	\$250	\$192	67%	77%
	TOTAL SERVICES & SUPPLIES	\$250	\$192	67%	77%
	IMPACT TO GENERAL FUND	(\$19,499)	(\$10,495)	67%	54%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

UNIT 3900 - Recreation/General
Cost Center: 9349342390

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	OF YEAR	OF BUDGET
COST CENTER REVENUE					
9349342390	Brochure - 3903	\$2,500		67%	0%
	TOTAL REVENUE	\$2,500	\$0	67%	0%
G/L CODE SALARIES & BENEFITS					
10111000	Full-Time Salaries*	\$14,482	\$9,792	67%	68%
10122000	Social Security/Medicare	1,108	-	67%	0%
10123000	Group Insurance / LT	6,665	-	67%	0%
10121000	PERS Retirement	1,476	-	67%	0%
10125000	Unemployment	22	-	67%	0%
	TOTAL SALARIES & BENEFITS	\$23,753	\$9,792	67%	41%
G/L CODE SERVICES & SUPPLIES					
20200500	Advertising	\$31,500	\$40,277	67%	128%
20208100	Postage - 3904	5,460	-	67%	0%
20208500	Printing Services - 3903	12,000	-	67%	0%
20285200	Recreation Supplies	2,230	271	67%	12%
	TOTAL SERVICES & SUPPLIES	\$51,190	\$40,548	67%	79%
	IMPACT TO GENERAL FUND	(\$72,443)	(\$50,340)	67%	69%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

UNIT 4200 - MAINTENANCE
Cost Center: 9349342420

G/L CODE		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
SALARIES & BENEFITS					
10111000	Full-Time Salaries*	\$207,873	\$166,742	67%	80%
10111000	Part- Time Salaries	0	-	67%	0%
10122000	Social Security/Medicare	15,902	14,624	67%	92%
10123000	Group Insurance / LT	64,529	26,202	67%	41%
10121000	PARS Retirement	0	-	67%	0%
10121000	PERS Retirement	16,715	15,138	67%	91%
10125000	Unemployment	414	546	67%	132%
	TOTALSALARIES & BENEFITS	\$305,433	\$223,252	67%	73%
SERVICES & SUPPLIES					
20202900	Business Meeting Expense	\$100	\$0	67%	0%
20203100	Business Travel	3,000	-	67%	0%
20206100	Memberships	500	870	67%	174%
20210300	Agric./Hort. Services	0	-	67%	0%
20210400	Agric./Hort. Supplies	0	-	67%	0%
20212200	Chemical Supplies	0	-	67%	0%
20213100	Electrical Maintenance Services	0	-	67%	0%
20213200	Electrical Maintenance Supplies	0	-	67%	0%
20214200	Land Improvement Maint Svc	0	-	67%	0%
20215100	Mechanical System Service	0	-	67%	0%
20215200	Mechanical System Supplies	0	-	67%	0%
20216200	Painting Supplies	0	-	67%	0%
20216700	Plumbing Maintenance Svc	0	-	67%	0%
20216800	Plumbing Maintenance Supplies	0	-	67%	0%
20219700	Telephone	0	74	67%	0%
20220500	Automotive Maint. Service	0	-	67%	0%
20231400	Personal Equipment	0	-	67%	0%
20259100	Professional Services**	0	4,126	67%	0%
20285200	Recreation Supplies	0	-	67%	0%
	TOTAL SERVICES & SUPPLIES	\$3,600	\$5,070	67%	141%
	IMPACT TO GENERAL FUND	(\$309,033)	(\$228,323)	67%	74%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

UNIT 4300 - BUILDING MAINTENANCE
Cost Center: 9349342430

G/L CODE		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
SALARIES & BENEFITS					
10111000	Full-Time Salaries*	\$39,899	\$26,671	67%	67%
10122000	Social Security/Medicare	3,052	2,438	67%	80%
10123000	Group Insurance / LT	8,981	8,903	67%	99%
10121000	PERS Retirement	3,176	2,571	67%	81%
10125000	Unemployment	78	112	67%	144%
	TOTAL SALARIES & BENEFITS	\$55,186	\$40,694	67%	74%
SERVICES & SUPPLIES					
20211100	Building Maintenance Services	\$5,000	\$1,334	67%	27%
20211200	Building Maintenance Supplies	-	-	67%	0%
20213100	Electrical Maintenance Services	-	-	67%	0%
20213200	Electrical Maintenance Supplies	-	-	67%	0%
20215100	Mechanical Systems Maint. Services	-	-	67%	0%
20215200	Mechanical Systems Maint. Supplies	-	-	67%	0%
20216700	Plumbing Maintenance Services (Roto Rooter)	-	-	67%	0%
20216800	Plumbing Maintenance Supplies	-	-	67%	0%
20219700	Telephone	-	762	67%	0%
20222600	Hardware and Tools	150	-	67%	0%
20227500	Rent/Leases Equipment	-	-	67%	0%
20232200	Custodial Supplies	16,500	4,224	67%	26%
20259100	Other Professional Service (Bldg Alarm)	5,000	765	67%	15%
20289800	Other Operating Expenses - Supplies	200	20	67%	10%
20289900	Other Operating Expenses - Services	-	915	67%	0%
	TOTAL SERVICES & SUPPLIES	\$26,850	\$8,020	67%	30%
	IMPACT TO GENERAL FUND	(\$82,036)	(\$48,714)	67%	59%

Fulton-El Camino Recreation and Park District
Departmental Budget to Actual
YTD: February 28, 2026

UNIT 4400 - PARK SAFETY
Cost Center: 9349342440

G/L CODE		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT OF YEAR	PERCENT OF BUDGET
	SALARIES & BENEFITS				
10111000	Part- Time Salaries*	\$10,000	\$13,325	67%	133%
10122000	Social Security/Medicare	145	904	67%	623%
10121000	PARS Retirement	375	406	67%	108%
10125000	Unemployment	41	-	67%	0%
	TOTAL SALARIES & BENEFITS	\$10,561	\$14,634	67%	139%
20211100	Building Maintenance Services	\$0	\$1,804	67%	0%
20253100	Legal Services	-	17,386	67%	0%
20259100	Other Pro. Svs (Sheriff's Contract.)	113,000	46,933	67%	42%
20289800	Other Operating Expense Supplies	-	10	67%	0%
	TOTAL SERVICES & SUPPLIES	\$113,000	\$66,133	67%	59%
	IMPACT TO GENERAL FUND	(\$123,561)	(\$80,767)	67%	65%

Fulton-El Camino Recreation and Park District

Special Assessment #1 - Fund 396A
2025/2026 Budget vs Actuals
YTD: February 28, 2026 (Period 8)

Fulton-EI Camino Parks Maintenance and Recreation Improvement District
Departmental Budget to Actual - Assessment #1
YTD: February 28, 2026

UNIT 2300 - Administration
Cost Center: 9399396230

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	of YEAR	of BUDGET
G/L Code	SALARIES & BENEFITS				
10111000	Full-Time Salaries	\$0	\$0	67%	0%
10111000	Part- Time Salaries	-	-	-	-
10122000	Social Security/Medicare	-	-	-	-
10123000	Group Insurance/LT	-	-	-	-
10121000	PARS Retirement	-	-	-	-
10121000	PERS Retirement	-	-	-	-
10124000	Worker's Comp	-	-	-	-
10125000	Unemployment	-	-	-	-
	TOTAL SALARIES & BENEFITS	\$0	\$0	67%	0%
G/L CODE	SERVICES & SUPPLIES				
20200500	Advertising/Legal Notices	\$1,200	\$995	67%	83%
20205100	Insurance/Liability	-	-	-	-
20250700	Property Tax Collection	-	-	-	-
20255100	Planning Services	-	-	-	-
20259100	Other Professional Service (SCI)*	10,000	8,013	67%	80%
	TOTAL SERVICES & SUPPLIES	\$11,200	\$9,008	67%	80%
	IMPACT TO ASSESSMENT FUND	(\$11,200)	(\$9,008)	67%	80%

Fulton-EI Camino Parks Maintenance and Recreation Improvement District
Departmental Budget to Actual - Assessment #1
YTD: February 28, 2026

Unit 4200 - Maintenance and Operations
Cost Center: 9399396420

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	of YEAR	of BUDGET
G/L Code	REVENUE				
9399396420	San Juan Water	\$50,168	\$15,037	67%	30%
9399396420	Water Donations for Pond	500		67%	0%
	TOTAL REVENUE	50,668	15,037	67%	30%
G/L CODE	SALARIES & BENEFITS				
10111000	Part- Time Salaries	\$41,413	\$14,589	67%	35%
10122000	Social Security/Medicare	601	172	67%	29%
10123000	Group Insurance / LT	-	-	67%	0%
10121000	PARS Retirement	1,553	446	67%	29%
10121000	PERS Retirement	-	-	67%	0%
10125000	Unemployment	350	136	67%	39%
	TOTAL SALARIES & BENEFITS	43,917	15,343	67%	35%
G/L CODE	SERVICES & SUPPLIES				
20203500	Education/Training	\$0	\$388	67%	0%
20210300	Agriculture/Horticulture Services	-	-	67%	0%
20210400	Agriculture/Horticulture Supplies	-	-	67%	0%
20213100	Electrical Maintenance Services	-	-	67%	0%
20213200	Electrical Maintenance Supplies	-	-	67%	0%
20214100	Land Improvement Maint. Services	37,500	14,234	67%	38%
20214200	Land Improvement Maint. Supplies	-	-	67%	0%
20215100	Mechanical System Service	-	-	67%	0%
20215200	Mechanical System Supplies	-	11	67%	0%
20216200	Painting Supplies	-	-	67%	0%
20216700	Plumbing Maintenance Services	2,000	1,316	67%	66%
20216800	Plumbing Maintenance Supplies	-	-	67%	0%
20218500	Permit Fees	3,000	1,019	67%	34%
20219100	Electricity	58,000	40,497	67%	70%
20219200	Gas	1,500	180	67%	12%
20219300	Refuse Disposal	33,000	14,689	67%	45%
20219500	Sewage Disposal	10,000	3,723	67%	37%
20219800	Water	210,000	141,665	67%	67%
20220500	Automotive Maint. Service	5,000	1,368	67%	27%
20220600	Automotive Maint. Supplies	5,000	3,282	67%	66%
20222600	Expendable Tools	4,000	2,543	67%	64%
20223600	Fuel and Lubricants	7,500	7,206	67%	96%
20227500	Rent/Lease Equipment	5,000	3,333	67%	67%
20229100	Equipment Maintenance Service	2,500	812	67%	32%
20229200	Equipment Maintenance Supplies	2,000	160	67%	8%
20231400	Personal Equipment	7,000	3,554	67%	51%
20232200	Custodial Supplies	-	-	67%	0%
20259100	Professional Services	22,800	27,560	67%	121%
20285200	Recreation Supplies	400	27	67%	7%
20289800	Other Operating Expenses - Supplies	2,500	5,034	67%	201%
20289900	Other Operating Expenses - Services	7,500	-	67%	0%
20289900	Other Operating Expenses - Services	-	-	67%	0%
	TOTAL SERVICES & SUPPLIES	426,200	272,602	67%	64%
	IMPACT TO ASSESSMENT FUND	(419,449)	(272,908)	67%	65%

Fulton-EI Camino Parks Maintenance and Recreation Improvement District
Departmental Budget to Actual - Assessment #1
YTD: February 28, 2026

UNIT 4500 - Pool & Water Feature Operation and Maintenance
Cost Center: 9399396450

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	of YEAR	of BUDGET
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries*	\$0	\$0	67%	0%
10111000	Part- Time Salaries	-	-	-	-
10122000	Social Security/Medicare	-	-	-	-
10123000	Group Insurance / LT	-	-	-	-
10121000	PARS Retirement	-	-	-	-
10121000	PERS Retirement	-	-	-	-
10124000	Worker's Comp	-	-	-	-
10125000	Unemployment	-	-	-	-
	TOTAL SALARIES & BENEFITS	\$0	\$0	67%	0%
G/L CODE	SERVICES & SUPPLIES				
20203500	Education/Training	\$600	\$397	67%	66%
20212200	Chemicals	15,000	7,430	67%	50%
20215100	Mechanical System Service	1,000	-	67%	0%
20215200	Mechanical System Supplies	1,500	2,423	67%	162%
20218500	Permit Fees	2,500	2,461	67%	98%
20219100	Electricity	22,500	15,719	67%	70%
20219200	Gas	9,000	10,316	67%	115%
20231400	Personal Equipment	500	478	67%	96%
20259100	Professional Services**	8,700	7,675	67%	88%
20285200	Recreation Supplies	1,000	235	67%	23%
20289800	Other Operating Expenses - Supplies	-	213	67%	0%
20289900	Other Operating Expenses - Services	1,000	21	67%	2%
	TOTAL SERVICES & SUPPLIES	\$63,300	\$47,368	67%	75%
	IMPACT TO ASSESSMENT FUND	(\$63,300)	(\$47,368)	67%	75%

Fulton-EI Camino Parks Maintenance and Recreation Improvement District
Departmental Budget to Actual - Assessment #1
YTD: February 28, 2026

Unit 4600 - 2328, 2332, 2334, 2336 Edison
Cost Center: 9399396460

G/L CODE		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT of YEAR	PERCENT of BUDGET
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries	\$0	\$0	67%	0%
10111000	Part- Time Salaries	-	-	-	-
10122000	Social Security/Medicare	-	-	-	-
10123000	Group Insurance/LT	-	-	-	-
10121000	PARS Retirement	-	-	-	-
10121000	PERS Retirement	-	-	-	-
10124000	Worker's Comp	-	-	-	-
10125000	Unemployment	-	-	-	-
	TOTAL SALARIES & BENEFITS	\$0	\$0	67%	0%
G/L CODE	SERVICES & SUPPLIES				
20210400	Agriculture/Horticulture Supplies	\$0	\$0	67%	0%
20211100	Building Maintenance Services	-	-	67%	0%
20211200	Building Maintenance Supplies	-	-	-	-
20213100	Electrical Maintenance Services	-	-	67%	0%
20213200	Electrical Maintenance Supplies	-	-	-	-
20214200	Land Improvement Maintenance Supplies	-	-	-	-
20215200	Mechanical Sys. Supplies	-	-	-	-
20216200	Painting Supplies	-	-	-	-
20216700	Plumbing Maintenance Services	-	-	-	-
20216800	Plumbing Maintenance Supplies	-	-	-	-
20219100	Electricity	1,200	-	67%	0%
20219200	Gas	-	-	-	-
20219300	Waste Removal	-	-	-	-
20219500	Sewage Disposal	-	2,493	67%	0%
20219800	Water	1,000	1,503	67%	150%
20229100	Other Equip. Main. Serv.	-	2,770	-	-
20250700	Property Tax Collection	400	288	67%	72%
20259100	Other Prof. Svcs- (Mgmt. Fees)*	-	3,197	67%	0%
20289800	Other Operating Expenses - Supplies	-	2,286	67%	0%
20289900	Other Operating Expenses - Services	50	2,018	67%	4037%
	TOTAL SERVICES & SUPPLIES	\$2,650	\$14,555	67%	549%
	IMPACT TO ASSESSMENT FUND	(\$2,650)	(\$14,555)	67%	549%

Fulton-El Camino Recreation and Park District

Special Assessment #2 - Fund 396B **2025/2026 Budget vs Actuals** **YTD: February 28, 2026 (Period 8)**

Fulton-EI Camino Parks Maintenance and Recreation Improvement District
Departmental Budget to Actual - Assessment #2
YTD: February 28, 2026

UNIT 2300 - Administration
Cost Center: 9349396230

		BUDGET	ACTUAL	PERCENT	PERCENT
		FY 25-26	FY 25-26	of YEAR	of BUDGET
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries	\$0	\$0	67%	0%
10111000	Part- Time Salaries	-	-	-	-
10122000	Social Security/Medicare	-	-	-	-
10123000	Group Insurance/LT	-	-	-	-
10121000	PARS Retirement	-	-	-	-
10121000	PERS Retirement	-	-	-	-
10124000	Worker's Comp	-	-	-	-
10125000	Unemployment	-	-	-	-
	TOTAL SALARIES & BENEFITS	\$0	\$0	67%	0%
G/L CODE	SERVICES & SUPPLIES				
20200500	Advertising/Legal Notices	\$0	\$0	67%	0%
20205100	Insurance/Liability	-	-	-	-
20250700	Property Tax Collection	-	-	-	-
20255100	Planning Services	-	-	-	-
20259100	Other Professional Service (SCI)*	10,000	10,613	67%	106%
	TOTAL SERVICES & SUPPLIES	\$10,000	\$10,613	67%	106%
	IMPACT TO ASSESSMENT FUND	(\$10,000)	(\$10,613)	67%	106%

Fulton-EI Camino Parks Maintenance and Recreation Improvement District
Departmental Budget to Actual - Assessment #2
YTD: February 28, 2026

UNIT 4200 - Maintenance and Operation
Cost Center:9349396420

G/L CODE		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT of YEAR	PERCENT of BUDGET
G/L CODE	SALARIES & BENEFITS				
10111000	Full- Time Salaries	\$50,856	\$26,050	67%	51%
10122000	Social Security/Medicare	3,891	1,137	67%	29%
10123000	Group Insurance / LT	35,770	11,574	67%	32%
10121000	PERS Retirement	4,048	1,349	67%	33%
10125000	Unemployment	118	112	67%	95%
	TOTAL SALARIES & BENEFITS	\$94,683	\$40,222	67%	42%
G/L CODE	SERVICES & SUPPLIES				
20210300	Agriculture-Horticulture Services	\$5,000	\$801	67%	16%
20210400	Agriculture/Horticulture Supplies	2,000	551	67%	28%
20213100	Electrical Maintenance Services	1,000	-	67%	0%
20213200	Electrical Maintenance Supplies	1,500	341	67%	23%
20214100	Land Imp. Maintenance Services**	156,180	115,000	67%	74%
20214200	Land Improvement Main. Supplies	2,000	-	67%	0%
20215100	Mechanical System Service	7,000	-	67%	0%
20215200	Mechanical System Supplies	3,500	38	67%	1%
20216200	Painting Supplies	2,000	226	67%	11%
20216700	Plumbing Maintenance Services	3,500	3,669	67%	105%
20216800	Plumbing Maintenance Supplies	5,000	3,850	67%	77%
20222600	Expendable Tools	-	-	-	-
20223600	Fuel Lubricants	-	-	-	-
20227500	Rent/Lease Equipment	-	-	-	-
20229100	Equipment Maintenance Services	8,000	-	67%	0%
20229200	Equipment Maintenance Supplies	5,000	565	67%	11%
20289800	Other Operating Expenses - Supplies	-	-	67%	0%
	TOTAL SERVICES & SUPPLIES	\$201,680	\$125,040	67%	62%
	IMPACT TO ASSESSMENT FUND	(\$296,363)	(\$165,262)	67%	56%

Fulton-EI Camino Parks Maintenance and Recreation Improvement District
Departmental Budget to Actual - Assessment #2
YTD: February 28, 2026

Unit 5200 - Capital Improvements
Cost Center: 9349396520

G/L Code		BUDGET FY 25-26	ACTUAL FY 25-26	PERCENT of YEAR	PERCENT of BUDGET
G/L Code	REVENUE				
95956900	Santa Anita Picnic Shelter Grant	\$62,000		67%	0%
95956900	Howe Park - Volleyball Grant	100,000		67%	0%
95956900	Bohemian Park Design - Prop 68	1,000,000		67%	0%
95956900	District Wide - Outdoor Equity Grant	100,000		67%	0%
95956900	Other Grants / Ins. Pmts	-	103,712	-	-
95956900	Howe Bridge Repair Grant-Per Capita	-	-	-	-
	TOTAL REVENUE	\$1,262,000	\$103,712	67%	8%
G/L CODE	SALARIES & BENEFITS				
10111000	Full-Time Salaries	\$25,321		67%	0%
10111000	Part- Time Salaries	-		67%	0%
10122000	Social Security/Medicare	1,937.00		67%	0%
10123000	Group Insurance/LT	-		67%	0%
10121000	PARS Retirement	-		67%	0%
10121000	PERS Retirement	2,015.00		67%	0%
10124000	Worker's Comp	-		67%	0%
10125000	Unemployment	34.00		67%	0%
	TOTAL SALARIES & BENEFITS	\$29,307	\$0	67%	0%
4202	Improvements (Other than Bldgs)				
4202	Santa Anita Picnic Shelter	\$62,000	\$76,420	67%	123%
4202	SMUD Shelter Howe Park*	-		67%	0%
4202	Howe Park - Volleyball Grant	100,000		67%	0%
4201	Bohemian Park Design - Prop 68	1,000,000	400,853	67%	40%
4202	District Wide - Outdoor Equity Grant	100,000		67%	0%
4202	Howe Park Bridges Reim. Fund 342A	32,801		67%	0%
	TOTAL SERVICES & SUPPLIES	\$1,294,801	\$477,273	67%	37%
	IMPACT TO ASSESSMENT FUND	(\$62,108)	(\$373,562)	67%	601%

FULTON-EL CAMINO RECREATION AND PARK DISTRICT

MEMORANDUM

TO: Board of Directors
FROM: General Manager
SUBJECT: Activity Report for February 2026
DATE: March 19, 2026

RECREATION ACTIVITY REPORT

February 2026 Recreation Report

Hard Court Volleyball: The courts are currently being used for open play. Court rentals are available, subject to weather conditions.

Sand Volleyball: XOSO Spring leagues will begin in March. Court rentals are available, subject to weather conditions.

Futsal/Soccer: The courts are currently being used for open play and rentals when requested.

Adult Softball: Registration is now open for the FEC Adult Softball Spring League, with games set to begin in April. The XOSO Spring League will also commence play in April. Field rentals are available, pending weather conditions.

Basketball: XOSO Spring basketball leagues will begin in March. Court rentals are available, subject to weather conditions.

Pickle Ball: The XOSO Tuesday and Thursday winter leagues commenced in February and will continue through early April. Court rentals are available, subject to weather conditions.

Little League: Preparations for the Spring Little League season are underway, with all teams filled across our three divisions: Tee Ball, Minors Coach Pitch, and Minors Player Pitch. Practices are scheduled to begin in early March as players and coaches start preparing for the season. Our Opening Day celebration is scheduled for March 25, 2026, which will include team activities and opportunities for families to gather and celebrate the start of the season. The

program continues to provide youth with opportunities to build skills, confidence, and teamwork while bringing families together through community sports.

Senior Lounge: The Senior Lounge continues to provide a welcoming gathering space for our senior community. Participants recently enjoyed card games and Mexican Train dominoes, along with social time and conversation. Even with small group sizes, the program remains an important opportunity for seniors to connect and stay mentally active.

Senior Walking Group: Participation in the Senior Walking Group has recently become smaller, though the group remains consistent and enjoyable for those attending. Staff continue encouraging participation, and as weather improves, we anticipate more community members joining outdoor activities.

Adult & Senior Table Tennis:

The Table Tennis program continues with a small but dedicated group of about four regular participants. The smaller group size has created a relaxed and welcoming environment that allows for more playtime and social interaction during each session.

Yoga Contract Classes:

Our Yoga contract class continues with a loyal group of returning participants. The class remains a valued wellness opportunity that supports balance, flexibility, and overall health for those attending.

Adventure Club Summer Camp: Planning for Adventure Club Summer Camp is underway. Staff are preparing schedules and activities, with registration expected to open in late March. The program will provide youth with engaging summer experiences including creative projects, games, and social activities.

Special Events: On Saturday, February 21st, FEC hosted its annual Fishing Derby, drawing more than 180 anglers to two separate competitions. The event got a big boost from California's Department of Fish and Wildlife's Fishing in the City program, along with volunteer help from California Fly Fishers Unlimited.

Upcoming Events: Music in the Park, 70th Anniversary Celebration Saturday, May 9, 2026.

FEC Stingrays Swim/Synchro: Booster club meeting was held February 2nd remotely.

2026 Public Swim: Not in season.

2026 Aquatics Staff: FEC staff was pleased to welcome Sabrina Wiederhold as our new Aquatic Manager on February 1st. Sabrina brings a wealth of aquatic experience and knowledge to the District's Aquatics programs.

2026 Swim Lessons: Not in Season

Publicity & Community Outreach: Recreation resources and event flyers are regularly shared across all major social media platforms, including Facebook, Twitter, Instagram, and Nextdoor. Updates regarding FEC parks are posted on both the district website and social media channels to keep residents informed. During February, the FEC website recorded 50,672 page views. FEC staff continue to explore new strategies to engage with the community. The District Spring, Summer and Fall guide will be published in March.

Facility Rentals – FEC had no picnic rentals for the month of February. FEC had 12 hall/board room rentals for the month of February with a gross revenue of \$3,180.00.

MAINTENANCE ACTIVITY REPORT

February 2026 Maintenance Division Work Summary

Bellview Park

Normal maintenance
Trash removal
Tree trimming
Park inspection
Graffiti removal from play structures
Inspection of playground
Transient presence growing in gate corridors

Bohemian Park

Normal maintenance
Tree trimming
Painting over graffiti
Inspection of playgrounds and park
Removal of dead limbs and repair of fencing
Vandalism repair
Transient camp cleanups
Heavy daily cleanup

Cottage Park

Normal maintenance
Pool Maintenance
Removal of fallen branches
Removal of graffiti
Inspection of playgrounds
Tennis court cleaning

Vacuumed pool
Pressure washed playground
Installed new swing
Pool site visit with contractor for compliance repairs
Bullseye continuing repairs

Creekside Nature Area

Normal maintenance

Howe Park

Graffiti Maintenance
Regular maintenance
Inspection of playgrounds and park
Repair of multiple irrigation breaks (ongoing)
Large increase in transient presence has impacted Howe's daily cleaning
Multiple Plumbing issues with district office
Pond pump & fountain cleaning 3x weekly
Demolished pole barn and re-arranged Maintenance shop yard
District office restrooms deep cleaned
Pond pump VFD removal due to short
AED enclosure replaced for vandalism
Removed new AED enclosure- vandalized 7 days after new one installed
Baseball field Maintenance-Infield Mix
Repaired maintenance trailer

Santa Anita Park

Normal maintenance
Repair of irrigation
Removal of graffiti (ongoing daily)
Removal of tree limbs
Transient cleanup

Seely Park

Normal maintenance
Cleaning of the pump room interior
Removal of dead limbs
Inspection of the park and playgrounds
Daily clearing of fountain drains
Removed dangerous tree leaning against fence
Pumped standing water after rain

All Parks

Irrigation winterized

Regular playground maintenance, including raking of the safety surface material
BBQ ash cleanup
Heavy daily pickup of litter and garbage removal
Heavy removal of homeless camp litter
Daily graffiti removal
Playground/site visit at Babcock Park

FEC PICNIC RENTALS, EVENTS & OTHER SPECIAL EVENTS FEBRUARY 2026

Red: Security Needed/Alcohol Permit Blue: FEC Special Event

Thurs, Feb 19, 2026	R.Lopes – Repass	11:00 am 3:00 pm	FECRPD	Hall	
Sat, Feb 21, 2026	FEC Fishing Derby	8:00 am 1:00 pm	FECRPD	Pond	
Feb 26, 2026	Sieu – Black history month celebration	2:00 pm 9:00 pm	JD	Hall	Projector

Robinson's Taekwondo Boardroom Mon/Thurs 5:00 pm – 6:30pm

I Am Ministries Church Sundays 9:00 am – 12:00 pm

DAR (Hall) – 2nd Monday 8:30am – 1:30pm (September 2025 – April 2026)

CFFU – 1st Tuesday 4:30 – 9:30 pm

SCMT Sunday 1:00 -7:00 pm, Wednesdays 3:30pm – 7:30 pm

AARP Boardroom Tue/Thurs Feb 2nd- April 18th

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS MEETING
March 19, 2026**

ITEM NO. 6.1

**Adopt Resolution 2025/2026-16 Granting the Easement Request by Sacramento
Municipal Utility District**

STAFF REPORT

TO: Board of Directors

FROM: Emily J. Ballus, General Manager

SUBJECT: Adopt Resolution 2025/2026-16 Granting the Easement Request by Sacramento
Municipal Utility District

DATE: March 19, 2026

RECOMMENDATION:

That the Board adopt the resolution granting a utility easement to the Sacramento Municipal Utility District (SMUD) to allow access to Cottage Park.

BACKGROUND:

SMUD requires periodic access to Cottage Park to perform maintenance, repairs, and replacement of its utility infrastructure located within the park. To support this work, SMUD has requested a permanent utility easement over a portion of APN 279-0101-024.

The proposed easement provides SMUD with ingress and egress from the northeast parking lot into Cottage Park for the purpose of accessing and maintaining its electrical and communication facilities. If approved by the Board, the Grant of Easement will be recorded.

The report is re-submitted from the January 15, 2026 board meeting and to accommodate the board's request to have SMUD onsite to answer questions on the easement. Amber Montijo, Land Agent, Real Estate Services, with SMUD will be available for the Board discussion.

DISCUSSION:

The Board is being asked to consider approval of the permanent utility easement to SMUD, granting the District's authorization for SMUD to access the designated area within Cottage Park to perform necessary utility-related work.

ATTACHMENT(S):

1. Resolution 2025/26-16
2. Grant of Easement between Fulton-El Camino Recreation and Park District and Sacramento Municipal Utility District
3. FEC Policy 3062 Granting of Easements

RESOLUTION NO. 2025/26-16

RESOLUTION OF THE BOARD OF DIRECTORS OF THE FULTON-EL CAMINO
RECREATION AND PARK DISTRICT GRANTING A UTILITY EASEMENT IN
REAL PROPERTY TO THE SACRAMENTO MUNICIPAL UTILITY DISTRICT

WHEREAS, the District has, from time to time, entered into easement agreements with public agencies to allow access through District parks; and

WHEREAS, the Sacramento Municipal Utility District (SMUD) requires periodic access to Cottage Park to construct, install, inspect, remove, replace, maintain, and operate electrical and communications facilities; and

WHEREAS, SMUD has requested an easement over a strip of land measuring 10 feet in width and 65 feet in length along the northeast boundary of Cottage Park, as described in depicted in Exhibit A and depicted in Exhibit B; and

WHEREAS, the District requires SMUD to provide reasonable advance notice prior to performing any work within the easement area; and

WHEREAS, the easement shall be quitclaimed back to the District in the event it is no longer needed for its original purpose.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Fulton-El Camino Recreation and Park District hereby grants the easement requested by the Sacramento Municipal Utility District for the parcel listed below and authorize the General Manager to complete the necessary documentation to facilitate this transaction:

Assessor's Parcel Number	Property Owner
APN: 279-0101-024	Fulton-El Camino Recreation and Park District

Passed and adopted this 19th day of March 2026, at a regular meeting of the Board of Directors, on a motion by Director _____, seconded by Director _____, and by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Teresa Higgins, Chair, Board of Directors

ATTESTED TO:

Kathy Stricklin, Secretary, Board of Directors

RECORD AT REQUEST OF AND RETURN TO:
Sacramento Municipal Utility District
Attention: Real Estate Services – B 209
P. O. Box 15830
Sacramento, CA 95852-1830

No Fee Document – Per Govt. Code Sec. 6103 & 27383
No County Transfer Tax Per R & T Code 11922

SMUD BY: *ED* AEM

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

APN: 279-0101-024-0000

R/W 2024/001
SO 30188581

GRANT OF EASEMENT

Fulton-El Camino Recreation and Park District (the "District"), Grantor, hereby grants to SACRAMENTO MUNICIPAL UTILITY DISTRICT, a municipal utility district, Grantee, its successors and assigns, the right from time to time to construct, place, inspect, remove, replace, maintain and use electrical and communication facilities consisting of aerial wires and cables, with associated poles, crossarms, braces, transformers, capacitors, switches, anchors, guy wires, guy stubs, and all necessary fixtures and appurtenances, within the following described route.

The easement being granted herein is contained and located on that certain real property, situated in Sacramento County, California, designated by the above referenced Assessor's Parcel Number and more fully described as follows:

As described in that certain Assignment Agreement dated February 1, 2019, and recorded in the office of Recorder of Sacramento County on February 13, 2019, in Book 20190213 of Official Records at Page 0155.

Said right includes the trimming and removal by Grantee of any trees or foliage along the Easement Area considered necessary for the complete enjoyment thereof and the right of ingress to and egress from said Easement Area for the purpose of exercising and performing all rights and privileges granted herein. In addition, the Easement Area shall be kept clear of any building or other structure and Grantor will not drill or operate any well within the Easement Area.

The route of said easement is described in EXHIBITS A and B attached hereto and made a part hereof.

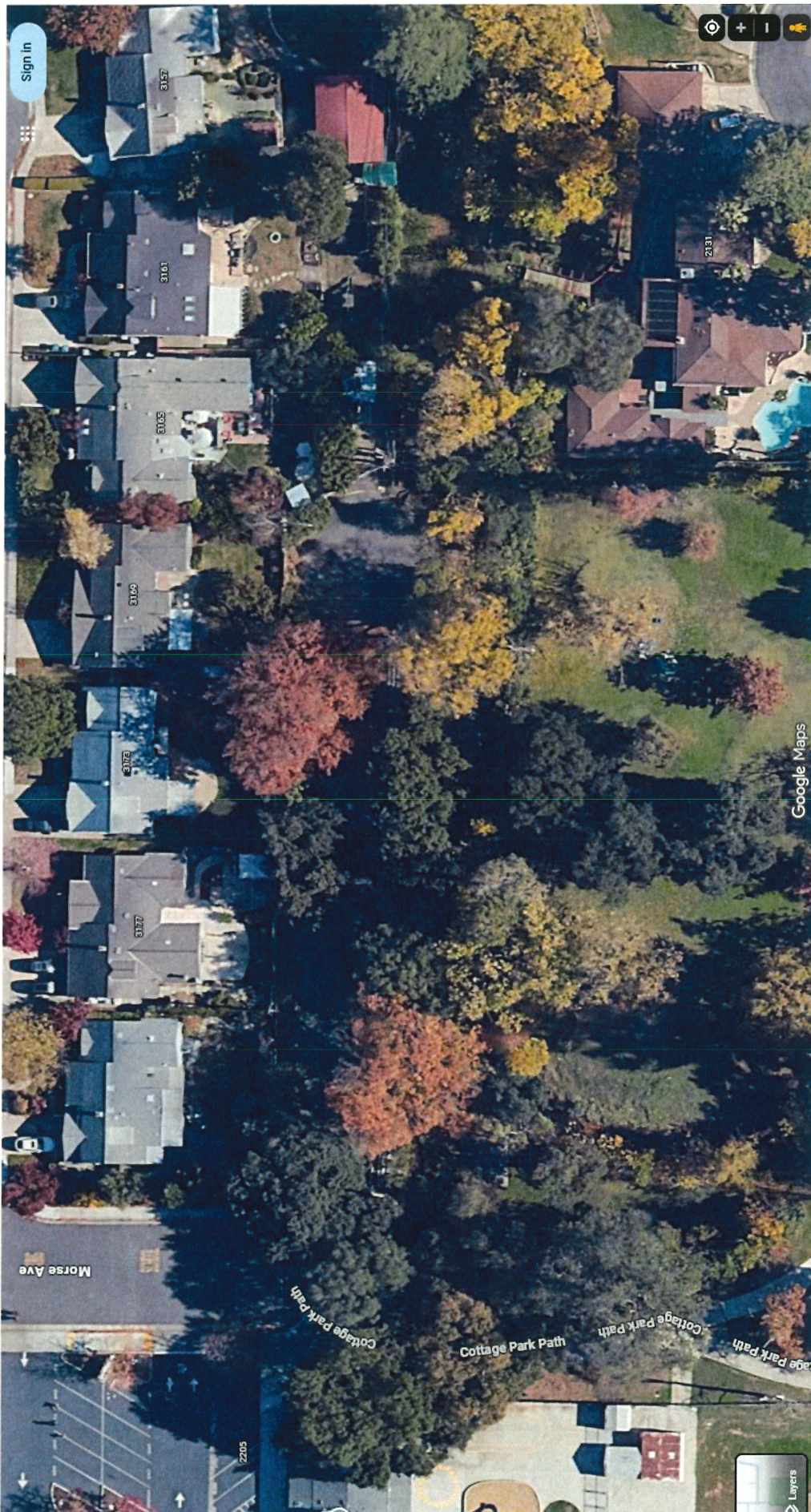
Dated: _____

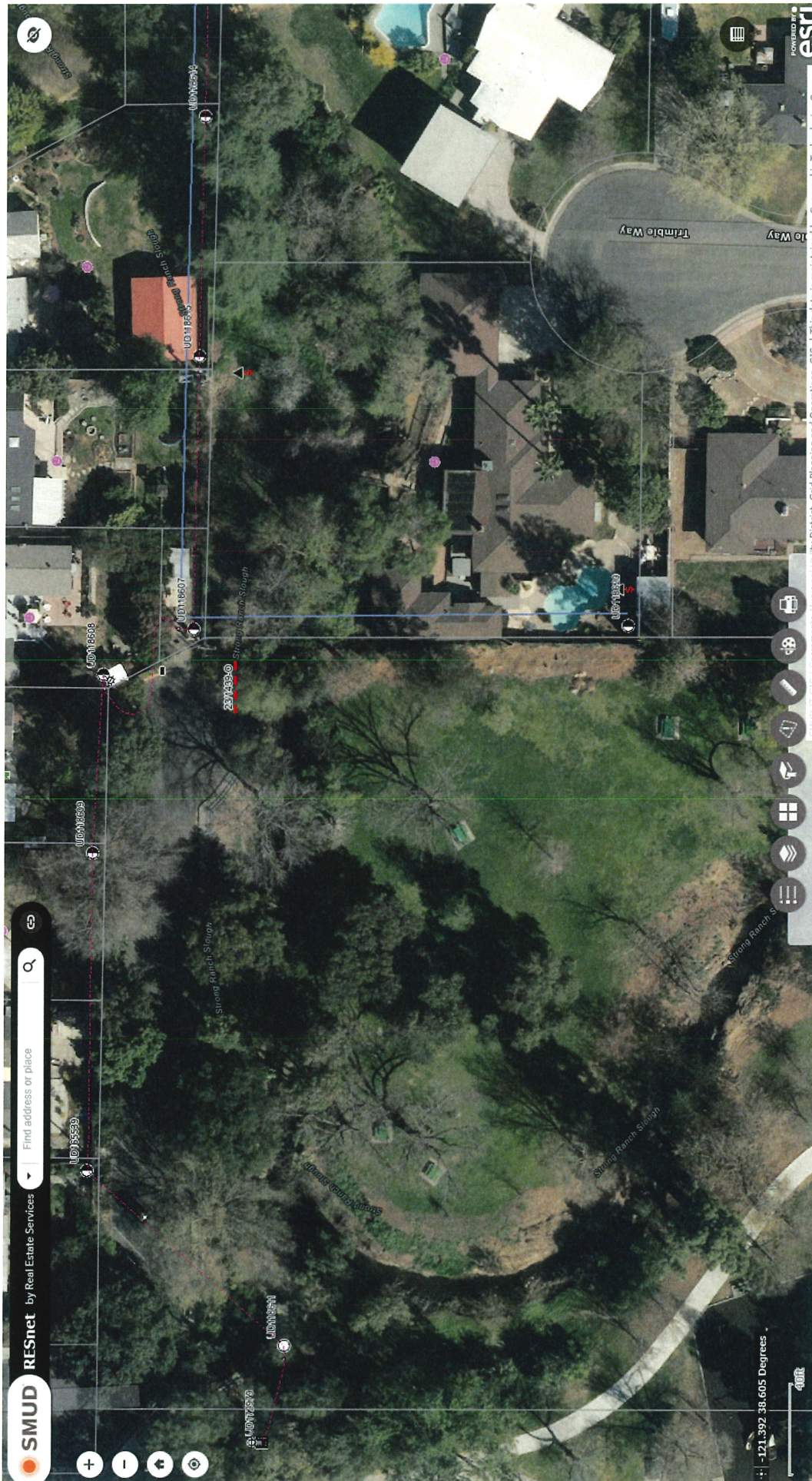
Grantor: Fulton-El Camino Recreation and Park District
(the "District")

Signed: _____

Print Name: _____

Title: _____





PLAT OF TRIMBLE ORCHARD TRACT

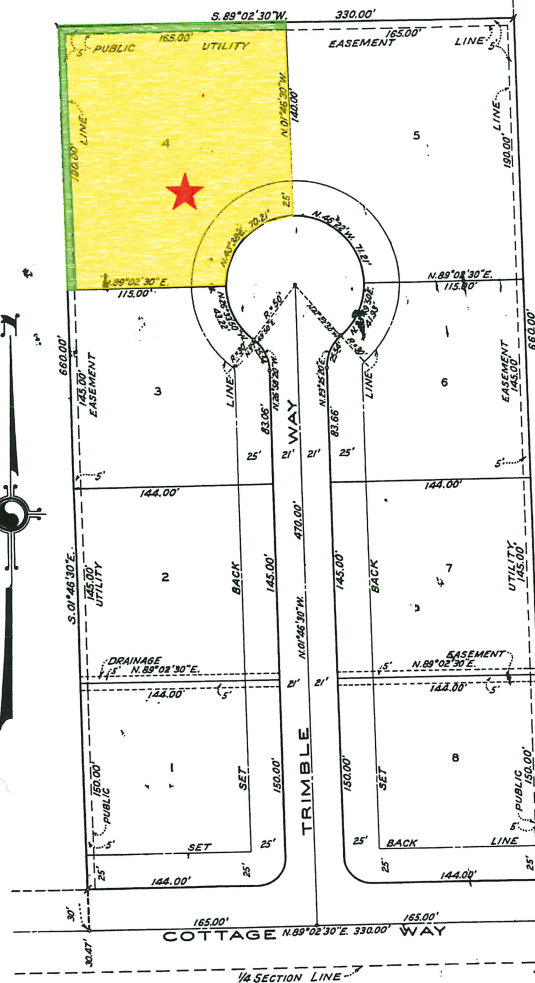
A PORTION OF SECTION 29, RANCHO DEL PASO

SACRAMENTO COUNTY CALIFORNIA

DECEMBER 1948 SCALE: 1" = 50'

JOSEPH E. SPINK, ENGINEER

FORREST E. & ETHEL A. TRIMBLE



NOTES:

THE MERIDIAN OF THIS SURVEY IS IDENTICAL WITH THAT OF SURVEY AND SUBDIVISION OF RANCHO DEL PASO, BOOK A OF SURVEYS, MAP NO. 84.

ALL STREET CORNERS HAVE A TWENTY FOOT RADIUS CURVE AT THE PROPERTY LINE. DISTANCES ALONG THE STREET FRONTS OF CORNER LOTS ARE TO THE INTERSECTION OF STREET LINES PRODUCED.

ALL DISTANCES ON CURVED LINES ARE CHORD MEASUREMENTS.

RADI SHOWN ARE PROPERTY LINE RADII.

LEGEND:

PUBLIC UTILITY EASEMENT LINE
SET BACK LINE
DRAINAGE EASEMENT
1 1/2" IRON PIPE MONUMENT
STAMPED R. E. 2675

(b) Rights of way and easements for drainage ditches and pipes together with any appurtenances appertaining thereto, on, over and across the strips of land shown hereon and designated "Drainage Easement".

(c) Easements for light and air over those strips of land lying between the front and/or side lines of lots and the lines shown hereon and designated "Set Back Line," said strips to be kept open and free from buildings.

STATE OF CALIFORNIA ss
County of Sacramento

On this 3rd day of December, 1948, before me, Verna V. Staudte, a Notary Public in and for said County, personally appeared David B. Ratzlaff and Althea E. Ratzlaff, known to me to be the persons who executed the foregoing instrument and acknowledged to me that they executed the same.

U. L. L. L.
Notary Public in and for the County of Sacramento,
State of California.

I hereby certify that this plat of Trimble Orchard Tract made under my attraction in December 1948, is true and complete as shown; that the monuments are of the character and occupy the positions indicated; and that said monuments are sufficient to enable the survey to be retraced.

Dated: December 13, 1948 Registered Engineer No. 2675

I hereby certify that I have examined this plat of Trimble Orchard Tract and find it to be substantially the same as the tentative map submitted to the County Planning Commission of the County of Sacramento; that all provisions of the Subdivision Map Act and all applicable County Ordinances have been complied with; and that I am satisfied that said map is technically correct.

Dated: December 20, 1948.

A. P. L. L.
County Engineer of Sacramento County

I hereby certify that the Board of Supervisors of Sacramento County has approved this plat of Trimble Orchard Tract and has accepted in behalf of the public all of the lands, rights of way, and easements hereon offered for dedication.

Dated: Dec. 20, 1948.

C. C. L. A. RUE
County Clerk of Sacramento County
Deputy Clerk of the Board of Supervisors
of Sacramento County.

Accepted for record and recorded in the office of the County Recorder of Sacramento County in Book 25 of Maps, Map No. 27, this 31st day of December, 1948, at 11 Hours, 20 Minutes, P. M., Title to the land included in this subdivision being vested as per Certificate No. 946, on file in this office.

By R. E. Ratzlaff
County Recorder of Sacramento County
Deputy

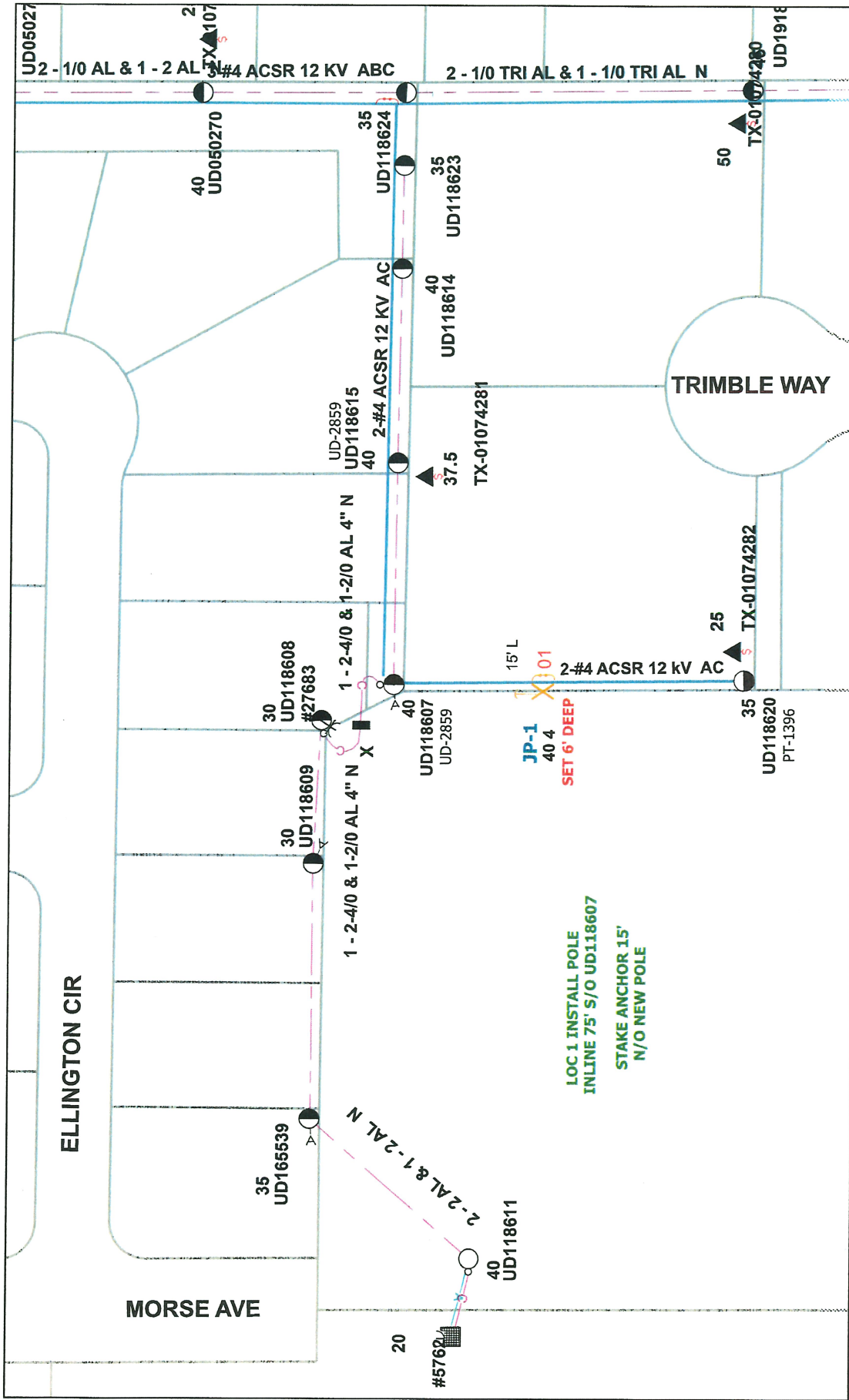
DESCRIPTION:

All that portion of the Southwest Quarter of the Northeast Quarter of Section 29 as shown on the "Map of Survey and Subdivision of Rancho Del Paso," recorded March 4, 1911, in Book A of Surveys, Map No. 84, Sacramento County Records, described as follows:

Beginning at a point on the center-line of Cottage Way from which the Northeast Corner of said Section 29 bears North 89° 02' 30" East, 1980.40 feet and North 01° 46' 30" West 2644.18 feet; thence from said point of beginning North 01° 46' 30" West 660.00 feet; thence South 89° 02' 30" West 330.00 feet; thence South 01° 46' 30" East 660.00 feet to a point on the center-line of said Cottage Way; thence along said center-line North 89° 02' 30" East 330.00 feet to the point of beginning, containing 5.00 Acres, more or less.

The undersigned hereby consents to the preparation and recording of this plat and offer for dedication and do hereby dedicate to any and all public purposes all the ways shown hereon, and also offer for dedication and do hereby dedicate for specific purposes the following:

(a) Rights of way and easements for water, gas, sewer and drainage pipes, and for poles and overhead and underground wires and conduits for electric and telephone services, together with any appurtenances appertaining thereto, on, over and across those strips of land lying between the rear and/or side lines of lots and the lines shown hereon and designated "Public Utility Easement Line."



AS-BUILT	Date:	Printed Name:	Signature:	Phone Number:
Inspector:	/ /			
Foreman:	/ /			
Comments:				

Job Name: POLE INTERSET TO SUPPORT DEADEND POLE				
Location: 2221 MORSE AVE SACRAMENTO				
Designer: Douglas HEADINGTON	Phone Number: 732-5379	Map Number: 342/173		
Date: 9/27/2023	Type of Drawing: CONSTRUCTION			
Job Number: 30188581		Rev:	Page: 2 OF 2	



Fulton-El Camino Recreation & Park District

POLICY & PROCEDURE MANUAL

POLICY TITLE: Granting of Easements
POLICY NUMBER: 3062

3062.1 The District may grant an easement or easements dedicated to governmental agencies or utility companies that demonstrate compelling reasons for the easement request to benefit the district or the interest of the general public.

3062.2 Granting of the easement(s) shall be accomplished by the Board of Directors by adoption of a resolution.

3062.2.1 Said resolution shall include the following information:

1. Resolution Number
2. District Name
3. Description of Resolution, "Accepting [Specific Type of Service Easement]"
4. Reason for the Resolution "Whereas, a permanent easement is needed for the purpose of constructing, maintaining, servicing and/or replacing (specify type of service) facilities for the parcel listed below.
5. All information necessary to define the property right granted by the easement,
6. A stipulation that the easement be quit claimed back to the District in the event the easement is no longer needed for its original purpose, and
7. Provision requiring reasonable advanced notice from the governmental agency or utility company in the event work is to be performed within the easement.
8. Closing statement: "Now therefore be it resolved by the Board of Directors of Fulton-El Camino Recreation and Park District that the District grants the easement(s) requested by the governmental agency or utility company for the following parcels hereinafter listed:
9. List the Assessor's Parcel Numbers
10. List the Property Owner as Fulton-El Camino Recreation and Park District

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS MEETING
March 19, 2026**

ITEM NO. 6.2

Resolutions Directing Preparation of the Engineer's Reports for the Continuation of the Annual Assessments for the Fulton-El Camino Recreation and Park District, Parks Maintenance and Recreation Improvement Assessment Districts (Assessment # 1 & Assessment # 2), FY 2026-27.

STAFF REPORT

TO: Board of Directors

FROM: Emily J. Ballus, General Manager

SUBJECT: Resolutions Directing Preparation of the Engineer's Reports for the Continuation of the Annual Assessments for the Fulton-El Camino Recreation and Park District, Parks Maintenance and Recreation Improvement Assessment Districts (Assessment # 1 & Assessment # 2), FY 2026-27.

DATE: March 19, 2026

RECOMMENDATION

It is recommended that the Board approve the two Resolutions that would direct SCI Consulting Group to prepare the Engineer's Reports for the continuation of the assessments for the Parks Maintenance and Recreation Improvement Assessment Districts (Assessment # 1 and Assessment # 2) for fiscal year 2026-27, as the first step in the levying the annual assessments for fiscal year 2026-27.

RESULT OF RECOMMENDED ACTION

SCI Consulting Group will prepare the Engineer's Reports for the Parks Maintenance and Recreation Improvement Assessment Districts (Assessment # 1 and Assessment # 2) for fiscal year 2026-27 and will present them to the Board for preliminary approval in May of this year.

BACKGROUND

Assessment #1: Originally called the Fulton-El Camino Landscaping and Lighting Assessment District, this Assessment District was formed on July 23, 1991, by Resolution No. 91-23, to provide the funding for the rehabilitation, remodeling, operation, and maintenance of improvements throughout the Fulton-El Camino Recreation and Park District (FEC RPD). This assessment pre-dated the 1996 approval of Proposition 218, and it was considered a "grandfathered assessment" not held to the same standards of some of the requirements established by Proposition 218. However, in 2011 the Board of Directors decided to ask the property owners in the Park District to reapprove the original assessment in order to modify it and bring it into conformance with laws and legal decisions created or modified after 1991. The funding from this Assessment #1 is needed to fund

capital improvements, park maintenance and operations, especially with the decrease in the portion of property taxes the District receives, and the increasing operational costs including utility costs.

- Balloting Conducted: June - July 2011
- Ballot Results: 68.43% of the weighted returned ballots were in support of the proposed assessment
- Board Approval of 1st Year Assessment Levies: July 21, 2011 by Resolution No. 2011-22
- Fiscal Year 2011-12 Approved Rate: \$25.00 per single family equivalent benefit unit (SFE)
- Annual CPI: In each subsequent year, the maximum assessment rate increases by the annual change in the Bay Area Consumer Price Index, not to exceed 3% per year

Assessment #2: In 2000, due to declining revenues and escalating maintenance costs, the FEC RPD proposed to property owners in the district the establishment of a new benefit assessment to provide revenues for improved park maintenance services and other improvements to the parks and recreation facilities.

- Balloting Conducted: February - March 2000
- Ballot Results: 63.8% of the weighted returned ballots were in support of the proposed assessment
- Board Approval of 1st Year Assessment Levies: March 14, 2000 by Resolution No. 2000-7
- Fiscal Year 2000-01 Approved Rate: \$12.00 per single family equivalent benefit unit (SFE)
- Annual CPI: In each subsequent year, the maximum assessment rate increases by the annual change in the Bay Area Consumer Price Index, not to exceed 3% per year

The services provided by SCI Consulting Group include all tasks required for the full service, year-round administration of the District's assessments, as well as other value-added services such as upgrading the assessment engineering and Engineer's Reports to improve legal defensibility, comprehensive property base auditing and levy accuracy confirmation, on a parcel-by-parcel basis, to ensure that the District receives the most accurate special levy revenues. Moreover, SCI will provide comprehensive services in a manner that limits the time and resources of the District and its staff.

ANALYSIS

In order to continue to levy the assessments in both Assessment Districts, the Board will need to adopt the Resolutions to direct SCI Consulting Group, the assessment engineer, to prepare Engineer's Reports for fiscal year 2026-27. These Engineer's Reports will include the proposed budgets for the assessments for fiscal year 2026-27, the updated proposed assessments for each parcel in each Assessment District, and the proposed assessments per single family equivalent benefit unit for fiscal year 2026-27.

CONCLUSION

It is recommended that the Board approve the Resolutions that would direct SCI Consulting Group to prepare the Engineer's Reports for the Fulton-El Camino Recreation and Park District, Parks Maintenance and Recreation Improvement Assessment Districts (Assessment # 1 and Assessment # 2) for fiscal year 2026-27.

REQUESTED MOTION

"I move that the Board approve the Resolutions Directing Preparation of the Engineer's Reports for the Fulton-El Camino Recreation and Park District, Parks Maintenance and Recreation Improvement Assessment Districts (Assessment # 1 and Assessment # 2).

**Fulton-El Camino Recreation and Park District
Parks Maintenance and Recreation Improvement Assessment District (Assessment # 1)**

**2201 Cottage Way
Sacramento, CA 95825**

RESOLUTION NO.-2025/26-17

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
FULTON-EL CAMINO RECREATION AND PARK DISTRICT**

**DIRECTING PREPARATION OF THE 2026-27 ENGINEER'S REPORT FOR THE
CONTINUATION OF THE ASSESSMENTS FOR
FULTON-EL CAMINO PARKS MAINTENANCE AND RECREATION IMPROVEMENT
ASSESSMENT DISTRICT (ASSESSMENT #1)**

RESOLVED, by the Board of Directors (the "Board") of the Fulton-El Camino Recreation and Park District (the "District"), County of Sacramento, State of California, that

1. By its Resolution No. 2011-22 approved on July 21, 2011, this Board ordered the formation of and levied the first assessment within the Fulton-El Camino Recreation and Park District, Parks Maintenance and Recreation Improvement Assessment District ("Assessment #1" or "Assessment District") pursuant to the provisions of the Article XIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof).
2. This Assessment District was originally formed in 1991 by Resolution No. 91-23, with the name of Fulton-El Camino Recreation and Park District, Landscaping and Lighting Assessment District. In 2011, the original 1991 Assessment District was reapproved by the property owners in the Assessment District by a ballot measure conducted in May-July 2011, and it was modified and brought into conformance with laws and legal decisions created or modified after 1991. The original 1991 Landscaping and Lighting Assessment District became the Parks Maintenance and Recreation Improvement Assessment District after its approval in 2011.
3. The purpose of the Assessment District is for the installation, maintenance, and servicing of improvements within the Fulton-El Camino Recreation and Park District, as described in Section 4 below.
4. Within the Assessment District, the existing and proposed improvements to be undertaken by the Assessment District are generally described as: Rehabilitation, remodels and/or improvements to pools, community centers, restrooms and concessions, turf, bridges and walkways, school parks and nature areas, street landscapes, pond banks, irrigation systems, entrance enhancements, tennis and basketball court lighting, playgrounds, picnic shelters, ball fields, and hardcourt areas. Operation and maintenance shall include irrigation, mowing, pruning, replacement of plants, pest control, painting, repair or resurfacing of paved areas,

repair or replacement of plumbing, electrical and mechanical apparatus, furnishing energy for irrigation, lighting, heating and cooling, repair or replacement of irrigation systems, repair of structures, repair or replacement of curbs, gutters and sidewalks, repair or replacement of drainage facilities, repair or replacement of lighting and sound systems, repair or replacement of facility accessories such as tennis nets, pool equipment and playground equipment, repair or replacement of fences and signs and any other maintenance functions deemed necessary by the Fulton-El Camino Recreation and Park District as approved by the Board of Directors.

5. SCI Consulting Group is hereby designated as Engineer of Work for purposes of these proceedings and is hereby ordered to prepare an Engineer's Report in accordance with Article 4 of Chapter 1 of the Act and Article XIID of the California Constitution. Upon completion, the Engineer shall file the Engineer's Report with the clerk of the Board of Directors for submission to the Board.

PASSED AND ADOPTED this 19th day of March, 2026, on a motion by Director _____ and seconded by Director _____ and by the following vote:

YES:	DIRECTORS:
NO:	DIRECTORS:
ABSENT:	DIRECTORS:
ABSTAIN:	DIRECTORS:
ATTEST:	DIRECTORS:

Teresa Higgins, Chair
Board of Directors

Kathleen Stricklin, Secretary
Board of Directors

**Fulton-El Camino Recreation and Park District
Parks Maintenance and Recreation Improvement Assessment District (Assessment # 2)**

**2201 Cottage Way
Sacramento, CA 95825**

RESOLUTION NO.-2025/26-18

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
FULTON-EL CAMINO RECREATION AND PARK DISTRICT**

**DIRECTING PREPARATION OF THE 2026-27 ENGINEER'S REPORT FOR THE
CONTINUATION OF THE ASSESSMENTS FOR
FULTON-EL CAMINO PARKS MAINTENANCE AND RECREATION IMPROVEMENT
ASSESSMENT DISTRICT (ASSESSMENT #2)**

RESOLVED, by the Board of Directors (the "Board") of the Fulton-El Camino Recreation and Park District (the "District"), County of Sacramento, State of California, that

1. By its Resolution No. 2000-7, this Board ordered the formation of and levied the first assessment within the Fulton-El Camino Recreation and Park District, Parks Maintenance and Recreation Improvement Assessment District ("Assessment District" or "Assessment #2") pursuant to the provisions of the Article XIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof).
2. The purpose of the Assessment District is for the installation, maintenance, and servicing of improvements within the Fulton-El Camino Recreation and Park District, as described in Section 3 below.
3. Within the Assessment District, the existing and proposed improvements to be undertaken by the Assessment District are generally described as: Rehabilitation, remodels and/or improvements to pools, community centers, restrooms and concessions, turf, bridges and walkways, school parks and nature areas, street landscapes, pond banks, irrigation systems, entrance enhancements, tennis and basketball court lighting, playgrounds, picnic shelters, ball fields, and hardcourt areas. Operation and maintenance shall include irrigation, mowing, pruning, replacement of plants, pest control, painting, repair or resurfacing of paved areas, repair or replacement of plumbing, electrical and mechanical apparatus, furnishing energy for irrigation, lighting, heating and cooling, repair or replacement of irrigation systems, repair of structures, repair or replacement of curbs, gutters and sidewalks, repair or replacement of drainage facilities, repair or replacement of lighting and sound systems, repair or replacement of facility accessories such as tennis nets, pool equipment and playground equipment, repair or replacement of fences and signs and any other maintenance functions deemed necessary by the Fulton-El Camino Recreation and Park District as approved by the Board of Directors.

4. SCI Consulting Group is hereby designated as Engineer of Work for purposes of these proceedings and is hereby ordered to prepare an Engineer's Report in accordance with Article 4 of Chapter 1 of the Act and Article XIID of the California Constitution. Upon completion, the Engineer shall file the Engineer's Report with the clerk of the Board of Directors for submission to the Board.

PASSED AND ADOPTED this 19th day of March, 2026, on a motion by Director _____ and seconded by Director _____ and by the following vote:

YES:	DIRECTORS:
NO:	DIRECTORS:
ABSENT:	DIRECTORS:
ABSTAIN:	DIRECTORS:
ATTEST:	DIRECTORS:

Teresa Higgins, Chair
Board of Directors

Kathleen Stricklin, Secretary
Board of Directors

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS MEETING
March 19, 2026**

ITEM NO. 6.3

Approval of Video Meeting Equipment Purchase and Streaming Services Agreement with Granicus

STAFF REPORT

TO: Board of Directors

FROM: Emily J. Ballus, General Manager

SUBJECT: Approval of Video Meeting Equipment Purchase and Streaming Services Agreement with Granicus

DATE: March 19, 2026

RECOMMENDATION:

Approve the Professional Services Agreement with Granicus for the purchase of video broadcasting equipment and five-year subscription service to provide live streaming of public meetings, meeting management, on-demand video archiving, and virtual public meeting capabilities in compliance with California State law and the Ralph M. Brown Act.

BACKGROUND:

Providing video streaming of Board meetings has been identified as a District strategic priority and supports the District's goal of being a customer-focused organization that provides timely, accessible information to the community while strengthening transparency, accountability, and public access to District proceedings.

The District currently utilizes Zoom for board meeting virtual participation and recording. Under this model, District staff manage the meeting platform, recording, uploading, and storage of meeting videos.

While Zoom provides basic functionality, it has not consistently met the District's needs for reliable video streaming and meeting management. In several instances, streaming performance has been inconsistent, and at least one meeting video recording was not retrievable (audio remained available). In addition, Zoom does not provide meeting production services, dedicated broadcasting equipment, or specialized support for government meeting compliance and archiving.

Staff evaluated several video streaming providers and recommends contracting with Granicus. Granicus provides government-specific meeting management, video streaming, and archival services to more than 1,300 cities, counties, states, and special districts nationwide.

Key considerations supporting this recommendation include:

- Continuity: Reliable meeting operations should not depend on individual staff availability.
- Public Trust: Technical failures during public meetings can undermine public confidence and transparency.

- **Accountability:** A dedicated provider ensures clear responsibility for meeting production and streaming performance.
- **Staffing Capacity:** The District does not maintain dedicated broadcast production or IT staff to manage live meeting operations.

Alternatives Considered

Staff considered several other alternative solutions.

Alternative Consideration	Benefit	Limitation
Maintain Current Process	Avoids immediate expenditure	Continued reliance on staff; higher risk of technical failure
Internal or Hybrid System	Potential short-term cost savings	Requires staff expertise, infrastructure, and ongoing maintenance
Low-Cost Vendor	Lower upfront cost	Limited specialization in government meetings and public records integration
Defer Investment	Preserves short-term budget flexibility	Existing operational and reputational risks remain

Staff determined that contracting with Granicus provides the most reliable and sustainable solution.

FISCAL IMPACT

Two costs are associated with the proposed system: the one-time equipment purchase and the ongoing annual service subscription.

Equipment Purchase (One-Time Expense)

Funding Source: Measure Q

The equipment purchase qualifies as an allowable Measure Q expenditure under Item 19(a):

“In addition to the listed projects stated above, the list also includes the acquisition of a variety of maintenance and operational equipment, including the reduction or retirement of interim funding incurred to advance fund projects from the list.”

For a recreation and park district, the Board is part of the District’s operational governance structure. Equipment that enables the Board to conduct legally compliant public meetings supports District operations by facilitating:

- Governance of park programs and facilities
- Oversight of park capital projects
- Public participation in District decision-making
- Compliance with open-meeting laws such as the Brown Act

Measure Q Equipment Cost:
\$67,818.80

Annual Subscription Service
Funding Source: General Fund

The subscription agreement includes live meeting management, video streaming, archiving, and virtual meeting services with an estimated five percent annual increase.

Year Cost

Year 1 \$29,184.90

Year 2 \$30,643.36

Year 3 \$32,175.53

Year 4 \$33,784.30

Year 5 \$35,473.52

DISCUSSION:

The Board will consider approval of this item to provide the District with a reliable system to livestream, manage, and archive Board meetings while improving public access and transparency. Contracting with Granicus will reduce reliance on staff for technical production and support compliance with the Ralph M. Brown Act.

ATTACHMENT(S):

- Professional Services Agreement with Granicus
- Measure Q Allowable Expenditures

Fulton-El Camino Recreation and Park District Services Agreement

This Agreement is entered into as of the date last signed and dated below by and between Fulton-El Camino Recreation and Park District, a local government agency ("District"), and Granicus, a limited liability company registered in the state of Colorado ("Contractor"), who agree as follows:

1 Scope of Work

Contractor shall perform the work and render the services described in the attached Exhibit A (the "Work"). Contractor shall provide all labor, services, equipment, tools, material and supplies required or necessary to properly, competently and completely perform the Work. Contractor shall determine the method, details and means of doing the Work.

2 Payment

2.1 District shall pay to Contractor a fee based on ***[check one]***:

☐ Contractor's time and expenses necessarily and actually expended or incurred on the Work in accordance with Contractor's fee schedule on the attached Exhibit A.

☒ The fee arrangement described on the attached Exhibit A.
The total fee for the Work shall not exceed:

- Measure Q Funding: \$67,818.80 for equipment
- General Fund Funding: The fee schedule below for the five-year annual subscription service
 - Year 1 \$29,184.90
 - Year 2 \$30,643.36
 - Year 3 \$32,175.53
 - Year 4 \$33,784.30
 - Year 5 \$35,473.52

There shall be no compensation for extra or additional work or services by Contractor unless approved in advance in writing by District. Contractor's fee includes all of Contractor's costs and expenses related to the Work.

2.2 At the end of each month, Contractor shall submit to District an invoice for the Work performed during the preceding month. The invoice shall include a brief description of the Work performed, the dates of Work, number of hours worked and by whom (if payment is based on time), payment due, and an itemization of any reimbursable expenditures. If the Work is satisfactorily completed and the invoice is accurately computed, District shall pay the invoice within 30 days of its receipt.

3 Term

3.1 This Agreement shall take effect on the above date and continue in effect until completion of the Work, unless sooner terminated as provided below. Time is of the essence in this Agreement. If Exhibit A includes a Work schedule or deadline, then Contractor must complete the Work in accordance with the specified schedule or deadline, which may be extended by District for good cause shown by Contractor. If Exhibit A does not include a Work schedule or deadline, then Contractor must perform the Work diligently and as expeditiously as possible, consistent with the professional skill and care appropriate for the orderly progress of the Work.

3.2 This Agreement may be terminated at any time by District upon 10 days advance written notice to Contractor. In the event of such termination, Contractor shall be fairly compensated for all work performed to the date of termination as calculated by District based on the above fee and payment provisions. Compensation under this section shall not include any termination-related expenses, cancellation or demobilization charges, or lost profit associated with the expected completion of the Work or other such similar payments relating to Contractor's claimed benefit of the bargain.

4 Professional Ability of Contractor

4.1 Contractor represents that it is specially trained and experienced, and possesses the skill, ability, knowledge and certification, to competently perform the Work provided by this Agreement. District has relied upon Contractor's training, experience, skill, ability, knowledge and certification as a material inducement to enter into this Agreement. All Work performed by Contractor shall be in accordance with applicable legal requirements and meet the standard of care and quality ordinarily to be expected of competent professionals in Contractor's field.

5 "Intentionally omitted" Conflict of Interest

5.1 Contractor (including principals, associates and professional employees) represents and acknowledges that (a) it does not now have and shall not acquire any direct or indirect investment, interest in real property or source of income that would be affected in any manner or degree by the performance of Contractor's services under this agreement, and (b) no person having any such interest shall perform any portion of the Work. The parties agree that Contractor is not a designated employee within the meaning of the Political Reform Act and District's conflict of interest code because Contractor will perform the Work independent of the control and direction of the District or of any District official, other than normal contract monitoring, and Contractor possesses no authority with respect to any District decision beyond the rendition of information, advice, recommendation or counsel.

5.2 Contractor's duties and services under this Agreement shall not include preparing or assisting District with any portion of District's preparation of a request for proposals, request for qualifications, or any other solicitation regarding a subsequent or additional contract with District. District shall at all times retain responsibility for public contracting, including with respect to any subsequent phase of the work contemplated herein. Contractor's participation in the planning, discussions, or drawing of project plans or specifications shall be limited to conceptual, preliminary, or initial plans or specifications. Contractor shall cooperate with District to ensure that all bidders for a subsequent contract

on any subsequent phase, if any, of work contemplated herein have access to the same information, including all conceptual, preliminary, or initial plans or specifications, if any, prepared by Contractor pursuant to this Agreement.

6 Contractor Records

6.1 Contractor shall keep and maintain all ledgers, books of account, invoices, vouchers, canceled checks, and other records and documents evidencing or relating to the Work and invoice preparation and support for a minimum period of three years (or for any longer period required by law) from the date of final payment to Contractor under this Agreement. District may inspect and audit such books and records, including source documents, to verify all charges, payments and reimbursable costs under this Agreement.

6.2 In accordance with California Government Code section 8546.7, the parties acknowledge that this Agreement, and performance and payments under it, are subject to examination and audit by the California State Auditor for three years following final payment under the Agreement.

7 Ownership of Documents

All works of authorship and every report, study, spreadsheet, worksheet, plan, design, blueprint, specification, drawing, map, photograph, computer model, computer disk, magnetic tape, CAD data file, computer software and any other document or thing prepared, developed or created by Contractor under this Agreement and provided to District (“Work Product”) shall be the property of District, and District shall have the rights to use, modify, reuse, reproduce, publish, display, broadcast and distribute the Work Product and to prepare derivative and additional documents or works based on the Work Product without further compensation to Contractor or any other party. Contractor may retain a copy of any Work Product and use, reproduce, publish, display, broadcast and distribute any Work Product and prepare derivative and additional documents or works based on any Work Product; provided, however, that Contractor shall not provide any Work Product to any third party without District’s prior written approval, unless compelled to do so by legal process. If any Work Product is copyrightable, Contractor may copyright the same, except that, as to any Work Product that is copyrighted by Contractor, District reserves a royalty-free, nonexclusive and irrevocable license to use, reuse, reproduce, publish, display, broadcast and distribute the Work Product and to prepare derivative and additional documents or works based on the Work Product. If District reuses or modifies any Work Product for a use or purpose other than that intended by the scope of work under this Agreement, then District shall hold Contractor harmless against all claims, damages, losses and expenses arising from such reuse or modification. For any Work Product provided to District in paper format, upon request by District at any time (including, but not limited to, at expiration or termination of this Agreement), Contractor agrees to provide the Work Product to District in a readable, transferable and usable electronic format generally acknowledged as being an industry-standard format for information exchange between computers (e.g., Word file, Excel spreadsheet file, AutoCAD file).

8 Confidentiality of Information

8.1 Contractor shall keep in strict confidence all confidential, privileged, trade secret, and proprietary information, data and other materials in any format generated, used

or obtained by the District or created by Contractor in connection with the performance of the Work under this Agreement (the "Confidential Material"). Contractor shall not use any Confidential Material for any purpose other than the performance of the Work under this Agreement, unless otherwise authorized in writing by District. Contractor also shall not disclose any Confidential Material to any person or entity not connected with the performance of the Work under this Agreement, unless otherwise authorized in advance in writing by District. If there is a question if Confidential Material is protected from disclosure or is a public record or in the public domain, the party considering disclosure of such materials shall consult with the other party concerning the proposed disclosure.

8.2 Contractor, and its officers, employees, agents, and subcontractors, shall at all times take all steps that are necessary to protect and preserve all Confidential Material. At no time shall Contractor, or its officers, employees, agents, or subcontractors in any manner, either directly or indirectly, use for personal benefit or divulge, disclose, or communicate in any manner, any Confidential Material to any person or entity unless specifically authorized in writing by the District or by order of a court or regulatory entity with jurisdiction over the matter. Contractor, and its officers, employees, agents, and subcontractors shall protect the Confidential Material and treat it as strictly confidential in accordance with applicable law, District policies and directives, and best industry security practices and standards.

8.3 If any person or entity, other than District or Contractor, requests or demands, by subpoena, discovery request, California Public Records Act request or otherwise, Confidential Material or its contents, the party to whom the request is made will immediately notify the other party, so that the parties may collectively consider appropriate steps to protect the disclosure of those materials. The parties agree to take all steps reasonably necessary to preserve the confidential and privileged nature of the Confidential Material and its content. In the event that the parties cannot agree whether to oppose or comply with a disclosure demand, the opposing party may oppose the demand at its sole cost and expense, in which event the party favoring disclosure will refrain from disclosing the demanded Confidential Material until such time as a final agreement regarding disclosure is reached or, if an agreement is not reached, a judicial determination is made concerning the demand.

8.4 Unless otherwise directed in writing by the District, upon contract completion or termination, Contractor must destroy all Confidential Materials (written, printed and/or electronic) and shall provide a written statement to the District that such materials have been destroyed.

9 Compliance with Laws

9.1 General. Contractor shall perform the Work in compliance with all applicable federal, state and local laws and regulations. Contractor shall possess, maintain and comply with all federal, state and local permits, licenses and certificates that may be required for it to perform the Work. Contractor shall comply with all federal, state and local air pollution control laws and regulations applicable to the Contractor and its Work (as required by California Code of Regulations title 13, section 2022.1). Contractor shall be responsible for the safety of its workers and Contractor shall comply with applicable federal and state worker safety-related laws and regulations.

9.2 California Labor Code Compliance for Pre- and Post-Construction Related Work and Maintenance.

9.2.1 This section 9.2 applies if the Work includes either of the following:

9.2.1.1 Labor performed during the design, site assessment, feasibility study and pre-construction phases of construction, including, but not limited to, inspection and land surveying work, and labor performed during the post-construction phases of construction, including, but not limited to, cleanup work at the jobsite. (See California Labor Code section 1720(a).) If the Work includes some labor as described in the preceding sentence and other labor that is not, then this section 9.2 applies only to workers performing the pre-construction and post-construction work.

9.2.1.2 "Maintenance" work, which means (i) routine, recurring and usual work for the preservation, protection and keeping of any District facility, plant, building, structure, utility system or other property ("District Facility") in a safe and continually usable condition, (ii) carpentry, electrical, plumbing, glazing, touchup painting, and other craft work designed to preserve any District Facility in a safe, efficient and continuously usable condition, including repairs, cleaning and other operations on District machinery and equipment, and (iii) landscape maintenance. "Maintenance" excludes (i) janitorial or custodial services of a routine, recurring or usual nature, and (ii) security, guard or other protection-related services. (See California Labor Code section 1771 and 8 California Code of Regulations section 16000.) If the Work includes some "maintenance" work and other work that is not "maintenance," then this section 9.2 applies only to workers performing the "maintenance" work.

9.2.2 Contractor shall comply with the California Labor Code provisions concerning payment of prevailing wage rates, penalties, employment of apprentices, hours of work and overtime, keeping and retention of payroll records, and other requirements applicable to public works as may be required by the Labor Code and applicable state regulations. (See California Labor Code division 2, part 7, chapter 1 (sections 1720-1861), which is incorporated in this Agreement by this reference.) The state-approved prevailing rates of per diem wages are available at <http://www.dir.ca.gov/oprl/DPreWageDetermination.htm>. Contractor also shall comply with Labor Code sections 1775 and 1813, including provisions that require Contractor to (a) forfeit as a penalty to District up to \$200 for each calendar day or portion thereof for each worker (whether employed by Contractor or any subcontractor) paid less than the applicable prevailing wage rates for any labor done under this Agreement in violation of the Labor Code, (b) pay to each worker the difference between the prevailing wage rate and the amount paid to each worker for each calendar day or portion thereof for which the worker was paid less than the prevailing wage, and (c) forfeit as a penalty to District the sum of \$25 for each worker (whether employed by Contractor or any subcontractor) for each calendar day during which the worker is required or permitted to work more than 8 hours in any one day and 40 hours in any one calendar week in violation of Labor Code sections 1810 through 1815.

9.2.3 If the Work includes labor during pre- or post-construction phases as defined in section 9.2.1.1 above and the amount of the fee payable to Contractor under section 2 of this Agreement exceeds \$25,000, Contractor must be registered and qualified to perform public work with the Department of Industrial Relations pursuant section 1725.5 of the Labor Code.

Contractor's Public Works Contractor Registration Number: Not Applicable

9.2.4 If the Work includes maintenance as defined in section 9.2.1.2 above and the amount of the fee payable to Contractor under section 2 of this Agreement exceeds \$15,000, Contractor must be registered and qualified to perform public work with the Department of Industrial Relations pursuant section 1725.5 of the Labor Code.

Contractor's Public Works Contractor Registration Number: Not applicable.

9.2.5 "Intentionally omitted."

10 Indemnification.

10.1 Contractor shall indemnify, defend, protect, and hold harmless District, and its officers, employees and agents ("Indemnitees") from and against any claims, liability, losses, damages and expenses (including attorney, expert witness and Contractor fees, and litigation costs) (collectively a "Claim") that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of Contractor or its employees, agents or subcontractors. The duty to indemnify, including the duty and the cost to defend, is limited as provided in this section. However, this indemnity provision will not apply to any Claim arising from the sole negligence or willful misconduct of District or its employees or agents. Contractor's obligations under this indemnification provision shall survive the termination of, or completion of Work under, this Agreement.

10.2 This section 10.2 applies if the Contractor is a "design professional" as that term is defined in Civil Code section 2782.8. If a court or arbitrator determines that the incident or occurrence that gave rise to the Claim was partially caused by the fault of an Indemnatee, then in no event shall Contractor's total costs incurred pursuant to its duty to defend Indemnitees exceed Contractor's proportionate percentage of fault as determined by a final judgment of a court or final decision of arbitrator.

11 Insurance

Types & Limits. Contractor at its sole cost and expense shall procure and maintain for the duration of this Agreement the following types and limits of insurance: ***[The general liability and automobile coverage limits may be adjusted depending on the Work's overall risks, cost and complexity.]***

Type	Limits	Scope
Commercial general liability	\$2,000,000 per occurrence & \$4,000,000 aggregate	at least as broad as Insurance Services Office (ISO) Commercial General Liability Coverage (Occurrence Form CG 00 01) including products and completed operations, property damage, bodily injury, personal and advertising injury

Automobile liability	\$1,000,000 per accident	at least as broad as ISO Business Auto Coverage (Form CA 00 01)
Workers' compensation	Statutory limits	
Employers' liability	\$1,000,000 per accident	
Professional liability*	\$1,000,000 per claim	

*Required only if Contractor is a licensed engineer, land surveyor, geologist, architect, doctor, attorney or accountant.

11.1 Entitlement to Broader Coverage. If Contractor maintains broader coverage and/or higher limits than the minimums shown above, the District requires and shall be entitled to the broader coverage and/or higher limits maintained by Contractor. Any available insurance proceeds in excess of the specified minimum of insurance and coverage shall be available to the District. Furthermore, the above minimum insurance coverage limits can be met through provision of umbrella or excess policy insurance coverage consistent with the provisions of this section 11.

11.2 Other Requirements. The general and automobile liability policy(ies) shall be endorsed to name District, its officers, employees, volunteers and agents as additional insureds regarding liability arising out of the Work. Contractor's general and automobile coverage shall be primary and apply separately to each insurer against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability. District's insurance or self-insurance, if any, shall be excess and shall not contribute with Contractor's insurance. Each insurance policy shall be endorsed to state that coverage shall not be canceled, except after 30 days (10 days for non-payment of premium) prior written notice to District. Insurance is to be placed with insurers authorized to do business in California with a current A.M. Best's rating of A:VII or better unless otherwise acceptable to District. Workers' compensation insurance issued by the State Compensation Insurance Fund is acceptable. Except for professional liability insurance, Contractor agrees to waive subrogation that any insurer may acquire from Contractor by virtue of the payment of any loss relating to the Work. Contractor agrees to obtain any endorsement that may be necessary to implement this subrogation waiver. The workers' compensation policy must be endorsed to contain a subrogation waiver in favor of District for the Work performed by Contractor.

11.3 Proof of Insurance. Upon request, Contractor shall provide to District the following proof of insurance: (a) certificate(s) of insurance evidencing this insurance; and (b) endorsement(s) on ISO Form CG 2010 (or insurer's equivalent), signed by a person authorized to bind coverage on behalf of the insurer(s), and certifying the additional insured coverage.

12 General Provisions

12.1 **Entire Agreement; Amendment.** The parties intend this writing to be the sole, final, complete, exclusive and integrated expression and statement of the terms of their contract concerning the Work. This Agreement supersedes all prior oral or written negotiations, representations, contracts or other documents that may be related to the Work, except those other documents (if any) that are expressly referenced in this Agreement. This

Agreement may be amended only by a subsequent written contract approved and signed by both parties.

12.2 Independent Contractor. Contractor's relationship to District is that of an independent contractor. All persons hired by Contractor and performing the Work shall be Contractor's employees or agents. Contractor and its officers, employees and agents are not District employees, and they are not entitled to District employment salary, wages or benefits. Contractor shall pay, and District shall not be responsible in any way for, the salary, wages, workers' compensation, unemployment insurance, disability insurance, tax withholding, and benefits to and on behalf of Contractor's employees. Contractor shall, to the fullest extent permitted by law, indemnify District, and its officers, employees, volunteers and agents from and against any and all liability, penalties, expenses and costs resulting from any adverse determination by the federal Internal Revenue Service, California Franchise Tax Board, other federal or state agency, or court concerning Contractor's independent contractor status or employment-related liability.

12.3 Subcontractors. No subcontract shall be awarded nor any subcontractor engaged by Contractor without District's prior written approval. Contractor shall be responsible for requiring and confirming that each approved subcontractor meets the minimum insurance requirements specified in section 11 of this Agreement. Any approved subcontractor shall obtain the required insurance coverages and provide proof of same to District in the manner provided in section 11 of this Agreement.

12.4 Assignment. This Agreement and all rights and obligations under it are personal to the parties. The Agreement may not be transferred, assigned, delegated or subcontracted in whole or in part, whether by assignment, subcontract, merger, operation of law or otherwise, by either party without the prior written consent of the other party. Any transfer, assignment, delegation, or subcontract in violation of this provision is null and void and grounds for the other party to terminate the Agreement.

12.5 No Waiver of Rights. Any waiver at any time by either party of its rights as to a breach or default of this Agreement shall not be deemed to be a waiver as to any other breach or default. No payment by District to Contractor shall be considered or construed to be an approval or acceptance of any Work or a waiver of any breach or default.

12.6 Severability. If any part of this Agreement is held to be void, invalid, illegal or unenforceable, then the remaining parts will continue in full force and effect and be fully binding, provided that each party still receives the benefits of this Agreement.

12.7 Governing Law and Venue. This Agreement will be governed by and construed in accordance with the laws of the State of California. The county and federal district court where District's office is located shall be venue for any state and federal court litigation concerning the enforcement or construction of this Agreement.

12.8 Notice. Any notice, demand, invoice or other communication required or permitted to be given under this Agreement must be in writing and delivered either (a) in person, (b) by prepaid, first class U.S. mail, (c) by a nationally-recognized commercial overnight courier service that guarantees next day delivery and provides a receipt, or (d) by email with confirmed receipt. Such notices, etc. shall be addressed as follows:

District:

Fulton-El Camino Recreation and Park District

Attn: Emily Ballus, General Manager

Fulton-El Camino Recreation and Park District, 2201 Cottage Way, Sacramento, CA 95825

E-mail: eballus@fecrpd.com

Contractor:

Granicus, LLC

Mike Putzu, Granicus, LLC,

1999 Broadway, Suite 3600, Denver, Colorado 80202

E-mail: mike.putzu@granicus.com

Notice given as above will be deemed given (a) when delivered in person, (b) three days after deposited in prepaid, first class U.S. mail, (c) on the date of delivery as shown on the overnight courier service receipt, or (d) upon the sender's receipt of an email from the other party confirming the delivery of the notice, etc. Any party may change its contact information by notifying the other party of the change in the manner provided above.

12.9 Signatures and Authority. Each party warrants that the person signing this Agreement is authorized to act on behalf of the party for whom that person signs. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute the same instrument. Counterparts may be delivered by facsimile, electronic mail (including PDF or any electronic signature complying with California's Uniform Electronic Transactions Act (Cal. Civ. Code, §1633.1, et seq.) or any other applicable law) or other transmission method. The parties agree that any electronic signatures appearing on the Agreement are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

Fulton-El Camino Recreation and Park District:

Dated: _____

By: Emily Ballus, General Manager

Intelligent Technical Solutions:

Dated: _____

By: Mike Putzu, Granicus

EXHIBIT A Scope of Work

Equipment Fees:

One-Time Fees			
Solution	Billing Frequency	Quantity/Unit	One-Time Fee
Avior™ PRO Remote Broadcast System - Three Camera Setup	Up Front	1 Each	\$47,583.40
Avior™ Setup and Deployment	Up Front	1 Each	\$1,144.80
AVIOR™ Standard Pre-Assembly & Install	Up Front	1 Each	\$5,088.00
Captioning Software Only	Up Front	1 Each	\$3,413.20
Advanced Caption Encoder/Decoder	Up Front	1 Each	\$10,589.40
SUBTOTAL:			\$67,818.80

Subscription Fees Year 1:

New Subscription Fees			
Solution	Billing Frequency	Quantity/Unit	Annual Fee
Avior™ 25	Annual	1 Each	\$20,998.49
AVIOR Control Software License	Annual	1 Each	\$1,700.51
CaptionLive Basic (Automated)	Annual	35 Hours	\$2,133.25
SUBTOTAL:			\$24,832.25

Optional Solutions			
Solution	Billing Frequency	Quantity/Unit	Associated Fee
CaptionLive ESP	Annual	35 Hours	\$4,351.90
SUBTOTAL:			\$4,351.90

Subscription Fees Year 2-5: *includes a 5 percent annual increase*

Solution(s)	Period of Performance			
	Year 2	Year 3	Year 4	Year 5
Avior™ 25	\$22,048.41	\$23,150.84	\$24,308.38	\$25,523.80
AVIOR Control Software License	\$1,785.54	\$1,874.81	\$1,968.55	\$2,066.98
CaptionLive Basic (Automated)	\$2,239.91	\$2,351.91	\$2,469.50	\$2,592.98
SUBTOTAL:	\$26,073.86	\$27,377.56	\$28,746.43	\$30,183.76
Optional Solution(s)	Period of Performance			
	Period 2	Period 3	Period 4	Period 5
CaptionLive ESP	\$4,569.50	\$4,797.97	\$5,037.87	\$5,289.76

MEASURE Q
ALLOWABLE EXPENDITURES

1. Make safety and security improvements, including lighting, cameras and fencing
2. Renovate and upgrade old restrooms at parks and facilities Replace or provide shade structures in the parks
3. Upgrade playgrounds and play equipment throughout the District
4. Construct new restrooms at parks and facilities
5. Upgrade aging and inadequate infrastructure including electrical, plumbing, sewer systems, and roofs
6. Improve energy efficiency and water conservation and deliver throughout the district
7. Improve park amenities, including installing picnic tables, shade structures, trash receptacles and benches
8. Renovate the community pool, which was first built in the 1960's
9. Purchase and develop a new park in the District to include playgrounds, shade structures, and picnic areas
10. Make safety and security improvements including security lighting and fencing at parks
11. Renovate, expand, modernize existing community centers and construct a new community center
12. Construct a skate park
13. Make American with Disabilities Act handicap accessibility improvements at parks and facilities
14. Repair, replace and/or upgrade paved surfaces, turf, and other grounds to eliminate safety hazards
15. Expand, renovate, resurface, or replace parking lots, including walkways/pathways
16. Upgrade, improve, and renovate sport courts, athletic facilities, and play fields, including installing exercise stations
17. Construct an outdoor performing arts venue at Howe Park
18. The listed projects will be completed as needed.
 - a. Each project is assumed to include its share of architectural, engineering, and similar planning costs, program/project management, staff training expenses and a customary contingency for unforeseen design and construction costs.

19. In addition to the listed projects stated above, the list also includes
- a. the acquisition of a variety of maintenance and operational equipment, including the reduction or retirement of interim funding incurred to advance fund projects from the list
 - b. installation of signage and fencing
 - c. payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary relocation of dislocated District activities caused by construction projects.

20. In addition to the projects listed above, the repair and renovation of each of the existing facilities may include, but not be limited to, some or all of the following:

- a. repair and replacement of heating and ventilation systems
- b. upgrade of facilities for energy efficiencies
- c. windows, walls, doors and drinking fountains
- d. installation of wiring and electrical systems
- e. upgrades or construction of support facilities, including administrative and maintenance yards
- f. repair and replacement of fire alarms, emergency communications and security systems
- g. resurfacing or replacing of hard courts, turf and irrigation systems and landscaping and play fields
- h. expand parking
- i. install interior and exterior painting and floor covering
- j. demolition and construction of various forms of storage and support spaces, upgrade bleachers, kitchens, repair, upgrade and install interior and exterior lighting systems
- k. replace outdated security fences and security systems.

21. The budget for each project is an estimate and may be affected by factors beyond the District's control.

The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed.

Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed.

Necessary site preparation/restoration may occur in connection with new construction, including:

- a. ingress, egress, curb, gutter and sidewalk if required

- b. removing, replacing, or installing irrigation, utility lines, trees and landscaping
- c. relocating fire access roads
- d. acquiring any necessary easements, licenses, or rights of way to the property.
- e. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects and the costs of issuing the bonds.

Bond proceeds shall only be expended for the specific purposes identified herein.

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS MEETING
March 19, 2026**

ITEM NO. 6.4

2026 District Board Elections Consolidation with the General Election

STAFF REPORT

TO: Board of Directors

FROM: Emily J. Ballus, General Manager

SUBJECT: 2026 District Board Elections Consolidation with the General Election

DATE: March 19, 2026

RECOMMENDATION

The Board approve the resolution, notice of district elections, publication of notice of election, and the map and boundaries certification for the November 3, 2026 General Election.

BACKGROUND:

The election this year will be held November 3, 2026. There will be two (2) positions for our Board of Directors on the ballot. The positions are currently held by Chris Fischer and Michael Seaman whose terms end this year. Nomination papers can be filed July 13 through August 7, 2026.

The District has received a letter from Voter Registration and Elections regarding our portion of the coming election.

The County of Sacramento requires that our Board pass a resolution calling for the election. This resolution is due by July 1, 2026. The county recommends that the resolution include the following instructions:

- 1) A request to consolidate our Board election with the statewide election
- 2) A method of selecting the winner and who is responsible for determining the winner in case of a tie vote
- 3) A decision restricting the Candidate's statement to 200 words, or allowing an extension to 400 words
- 4) A stipulation of whether the District or the Candidate will bear the cost of any Candidate statements. The cost of the Candidate Statement is to be paid at the time the candidate files for an office

The county also requires information on the following items:

- 1) Either agree to combine the election notice (and resulting costs) with the County of Sacramento, or publish our own notice of election
- 2) Certify the District boundaries by sending in a letter that the boundaries have not changed since the last election and include that information in the Resolution required above
- 3) Notify the County of any pending annexation in the Resolution and provide a new

map of the boundaries prior to June 5, 2024

DISCUSSION:

Staff recommends the Board approve Resolution 2025/26-19 stipulating the following options per the County's recommendations:

- 1) Request that the County consolidate our Board election with the statewide election
- 2) Determine a method of selecting a winner in case of a tie vote. (The Board selected a coin toss in the past)
- 3) Restrict the Candidate's statement to 200 words
- 4) Stipulate that the Candidates will bear the cost of their statements if they choose to submit one
- 5) Agree to combine the election notice and share the resulting costs with the other Special Districts
- 6) State that there have been no boundary changes within the body of the Elections Resolution and submit a letter declaring the same

The recommended deadline for any District ballot measure to be consolidated with the November 5, 2024, election is July 29, 2024.

Key Notices

- Notify the County of District Map Boundaries
- Deadline to submit Election Resolution to the County, Notice of District Election Publication of Notice Election Form
- Candidate nomination papers can be filed
- Deadline to notify County of Ballot Measure(s)

Deadlines/Dates:

June 3, 2026
July 1, 2026

July 13
– August 7, 2026
July 27, 2026

Attachment:

- Letter from the County of Sacramento
- Resolution Calling Presidential General Election
- Notice of District Elections
- Publication of Notice of Elections
- Map and Boundary Certification

Voter Registration & Elections

Hang Nguyen
Director



County of Sacramento

Divisions

Administrative Services
Campaign Services
Precinct Operations
Registration & Outreach
Vote by Mail
Voting Systems & Technology

February 10, 2026

Sent via e-mail

Dear General Manager:

This letter is to inform you that preparations are in progress for the General Election, scheduled for November 3, 2026. Your district will be required to act on a number of items in connection with this election. Please provide the information requested below.

1. **RESOLUTION CALLING THE ELECTION**

The district election will be consolidated with General Election, scheduled for November 3, 2026. Pursuant to Elections Code §10403, you must file a resolution with the Board of Supervisors and a copy with our office. This resolution should request consolidation and specify the exact form of any questions or offices to be voted upon. The consolidated resolution must be adopted and filed concurrently with the ordinance, resolution, or order calling the election.

Please include in the resolution, the method for determining the winner in the event of a tie vote, as well as who is responsible for this determination.

A. **ELECTIVE OFFICES**

Date and purpose of the election.

Please note: If a vacancy occurs between the date of your resolution and the beginning of the nomination period, please notify our office immediately.

B. **CANDIDATE'S STATEMENT — NUMBER OF WORDS**

The district board must determine whether to limit candidate statements of qualifications to 200 words or authorize an extension to 400 words. Due to formatting criteria within the County Voter Information Guide, we recommend 200 words. Elections Code §13307(a)

C. **CANDIDATE STATEMENT COSTS**

The district board must determine whether the individual candidate(s) or the district will pay for the publication of the voluntary candidates' statements included in the County Voter Information Guide. Whether the Candidate or the district pays the cost of the candidate's statement, the candidate statement payment is required at the Voter Registration and Elections office at the time the candidate(s) files their nomination documents, and a statement to this effect must be included in the resolution.

7000 65th Street, Suite A, Sacramento, CA 95823-2315
(800) 762-8019 | TTY: 711 | voterinfo@saccounty.gov
elections.saccounty.gov

D. **ONLINE CANDIDATE STATEMENT- NEW**

Candidates running for nonpartisan offices have the option to either purchase a Candidate Statement of Qualifications for posting on our website or to purchase a Candidate Statement of Qualifications for printing in the County Voter Information Guide. Candidates may only choose one option. Elections Code §13307

Online statements are not printed in the County Voter Information Guide (CVIG) however, the guide will contain a statement that will alert voters that additional statements are available online at myvoterportal.saccounty.gov.

2. **NOTICE OF DISTRICT ELECTION AND PUBLICATION OF ELECTION NOTICE**

Pursuant to Elections Code §12112, a notice of election is required to be published. This notice must contain the election date, the offices, and qualifications required by your principal act, and other information. To reduce costs to the districts while still meeting requirements of the code, we will publish one election notice, combining information on all districts scheduled for election on November 3, 2026.

3. **REIMBURSEMENT OF COSTS**

The Board of Supervisors has adopted an ordinance establishing a schedule of fees and charges for the administration of elections by Sacramento County Voter Registration and Elections.

Estimates are based on actual historical election administration costs and the Board of Supervisors approved Fee Schedule. All districts consolidating with a regularly scheduled election must pay the District Base Set-Up fee even if their contest(s) are **off ballot**.

Secondly, if the districts contest(s) are **on ballot**, the district must also pay a contest fee that is calculated for each registered voter within that district. A contest fee will be charged for each contest(s) **on ballot**.

The current [fee schedule](#) is available on our website. If you need an estimated cost earlier, please email voterinfo@saccounty.gov.

Please note: An invoice for the actual cost of election administration will be submitted to your district after the certification of the November 3, 2026, election.

4. **CERTIFICATION OF MAPS AND BOUNDARIES**

If your map and boundaries have changed since the last election, please provide a current map and boundary description to our office.

If it has not changed, include that verbiage in your resolution, cover letter or in the Map and Boundary Certification Form that was provided by our office. **Our recommended deadline is June 3, 2026,** for the November 3, 2026, General Election.

Any pending annexation will need to be completed prior to this date and be reflected on the map you provide or certify. This certification may be done by letter or by completion of a certification form in this office. Please contact our mapping department at (916) 875-6248 if you have any questions in this regard.

5. **OTHER**

To place a measure on the November 3, 2026, General Election ballot, please coordinate with our office as early as possible. The recommended deadline for all district measures is July 27, 2026. If you are unable to meet this deadline, please contact our office immediately. Attached is a copy of our measure calendar.

If any resolutions necessitate special requirements that the Department of Voter Registration and Elections needs to fulfill, such requirements need to be listed in the resolution

6. **RETURN TO VOTER REGISTRATION AND ELECTIONS**

- ▶ A copy of the Resolution
- ▶ A Publication of Notice of Election Form
- ▶ A Notice of Election
- ▶ A Certification of Maps and Boundaries Form

- If your map and boundaries have changed since the last election, please provide a current map and boundary description to our office.
- If there have been no changes, please include a statement to that effect in your resolution, cover letter or on the Map and Boundary Certification Form.

RETURN TO BOARD OF SUPERVISORS – ELECTIONS CODE § 10403

- ▶ An original Consolidated Resolution

The deadline for submitting the original resolution to request consolidation with the November 3, 2026, General Election is July 1, 2026. A sample resolution is enclosed to assist you. Elections Code § 10509

The nomination period for the November 3, 2026, election is July 13, 2026, through August 7, 2026. A Candidate's Guide for the election is being prepared and will be available to all candidates at the time they obtain their nomination papers.

If you have any questions regarding the election, or require additional clarification of the above, please call (916) 875-6276 or email voters-campaignservices@saccounty.gov.

Sincerely,

Campaign Services Department
Voter Registration and Elections Office

Enclosures

Fulton-El Camino Recreation and Park District
2201 Cottage Way, Sacramento, CA 95825

RESOLUTION NO. – 2025/26-19

**RESOLUTION OF THE BOARD OF DIRECTORS FOR THE FULTON-EL CAMINO
RECREATION AND PARK DISTRICT CALLING GENERAL ELECTION**

WHEREAS, an election will be held within the Fulton-El Camino Recreation and Park District that will affect the following county or counties, Sacramento, on November 3, 2026, for the purpose of electing Directors to the Board of Fulton-El Camino Recreation and Park District;

WHEREAS a General Election will be held within the County of Sacramento on the same day,

WHEREAS Election Code §10403 requires jurisdictions to file with the Board of Supervisors, and a copy with the Registrar of Voters, a resolution requesting consolidation with a general election.

THEREFORE, BE IT RESOLVED, that the Fulton-El Camino Recreation and Park District requests the Board of Supervisors of Sacramento County to consolidate the regularly scheduled General Election, November 3, 2026; and

NOMINATION OF CANDIDATES FOR THE GOVERNING BODY

Incumbent's Name	Division Number	Regular/Short Term
Chris Fischer	N/A	Regular
Michael Seaman	N/A	Regular

1. Said election shall be to fill a vacancy for the following Board Member(s) who resigned and/or whose term(s) expired:

2. Said Director(s)/Board Member(s) for this District are elected in the following manner:

 X **At Large**

There are no divisions in the district, all voters in the district vote for all candidates.

 By District, Division or Area

The candidates are qualified and elected by district, division, or area.

3. For the publication of the candidate's statement, pursuant to Elections Code §13307. The limitation on the number of words that a candidate may use in their candidate's statement is 200 **words**; and

BE IT FURTHER RESOLVED that the cost of the Candidate Statement shall be paid by the candidate at the Sacramento County Voter Registration and Elections Department. If the District is shared, candidate(s) shall pay at their respective election's office.

- In the case of a tie vote, the election shall be determined by LOT. Elections Code § 10551(b)
- The District hereby certifies that there are District Boundary changes since our last election.

 YES **NO**

If so the District will provide a current map and boundary description to the Registrar of Voters.

BE IT FURTHER RESOLVED, that the District agrees to reimburse the Registrar of Voters for actual costs accrued, such costs to be calculated by the method set forth in the County's current Election Fee Schedule

THEREFORE, BE IT RESOLVED that the Fulton-El Camino Recreation and Park District requests the Board of Supervisors of Sacramento County consolidate the regularly scheduled General District Election with the General Election to be held on November 3, 2026; and .

PASSED AND ADOPTED by the following vote on March 19, 2026.

YES Votes	NO Votes	ABSENT	ABSTAIN
(Number)	(Number)	(Number)	(Number)

ATTEST:

Emily Ballus
General Manager

Kathleen Stricklin
Secretary, Board of Directors

NOTICE OF DISTRICT ELECTION

FULTON-EL CAMINO RECREATION AND PARK DISTRICT

Notice is hereby given that a Presidential General Election will be held on November 3, 2026, in this District. The offices for which candidates may declare their candidacy are:

- Board of Directors Member, two (2) positions

Qualifications: Each candidate must meet the following qualifications for office as specified in the principal act or code under which the District is organized:

Code Reference: Fulton-El Camoni Recreation and Park District Policy 1025, Relationship to County Government, which indicates compliance with 1). The Public Resources Code Sec. 5783.3, 5783.6; The Government Code Sec. 58000 and following sections; and The Uniform District Election Law.

Official declarations of candidacy for eligible candidates desiring to file for any of the elected offices may be obtained from the office of the Registrar of Voters at 7000 65th Street, Suite A, Sacramento, CA 95823-2315, on and after July 13, 2026, and must be filed not later than 5:00 pm on August 7, 2026. However, if a declaration of candidacy for an incumbent is not filed by August , 2026, any person other than the incumbent shall have until 5:00 pm on August 12, 2026, to file a declaration of candidacy for such office.

Appointment to each elective office will be made by the supervising authority as prescribed by Elections Code §10515 in the event there are no candidates or insufficient number of candidates for such office and a petition for an election is not filed within the time prescribed by Elections Code §10515; that is, by 5:00 pm on August 7, 2026.

Dated this 19st day of March, 2026.

Kathleen Stricklin
Secretary, Board of Directors

PUBLICATION OF NOTICE OF ELECTION

Elections Code §12112 requires the publication of a "Notice of Election." The notice shall contain the date of the General Election, name the offices for which candidates may file, and state the qualifications required by the principal act for each office, as well as other pertinent information.

Fulton-El Camino Recreation and Park District

Name of District

The Voter Registration and Elections office will publish a combined election notice for all districts scheduled for election on November 3, 2026.

Dated: _____

Kathleen Stricklin
Secretary, Board of Directors

MAP AND BOUNDARY CERTIFICATION

The Fulton-El Camino Recreation and Park District hereby certifies that:



No map and boundary changes have occurred since the November 5, 2024, Election, and that the map and boundary description that you have on file is current.



Yes, the map and boundaries have changed since the November 5, 2024, Election. I have enclosed/emailed the updated map and boundary descriptions.

Dated this 19th day of March 2026.

Kathleen Stricklin
Secretary, Board of Directors

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BOARD OF DIRECTORS MEETING
March 19, 2026**

ITEM NO. 6.5

Approve of the Location and Installation Costs for the Howe Park Volleyball Courts

STAFF REPORT

TO: Board of Directors

FROM: Emily J. Ballus, General Manager

SUBJECT: Approve of the Location and Installation Costs for the Howe Park Volleyball Courts

DATE: March 19, 2026

RECOMMENDATION

The Board approve:

1. The revised location for the new hardcourt volleyball courts at Howe Park.
2. The revised project scope and cost based on location selected. Project costs will be provided at the Board meeting (pending meeting with the programs, facilities and projects committee).

BACKGROUND

In August 2021, the Lao Family Community Development contacted Rich Desmond requesting the addition of volleyball courts at Howe Park in response to a request from the local Afghan community. Supervisor Desmond referred the group to the District's General Manager, who subsequently met with representatives from the Lao Family and Afghan community to discuss the need for hardcourt volleyball facilities.

Historically, members of the Afghan community played volleyball on the former tennis courts adjacent to the basketball courts at Howe Park. Due to the deteriorated condition of those courts, the District converted two of the remaining operable tennis courts into volleyball courts. However, the District did not have sufficient resources at that time to construct permanent hardcourt volleyball courts and therefore pursued grant funding opportunities.

In December 2023, the District was awarded a \$100,000 grant from the Sacramento Housing and Redevelopment Agency (SHRA) to install new hardcourt volleyball courts. The initial project plan proposed converting the existing sand volleyball courts into hardcourt courts. Recreation staff surveyed sand volleyball user groups, who initially indicated support for the conversion. The estimated project cost was \$145,000, creating a \$45,000 funding gap beyond the grant award. While staff explored additional funding sources, sand volleyball users later requested that the sand courts remain in place. As a result, the sand courts continued to operate while staff evaluated alternative locations and funding options for hardcourt volleyball courts.

Measure Q Bond

In November 2024, voters approved the District's Measure Q Bond. In November 2025, staff presented the Board with a target project list for Measure Q funding, which included volleyball

court improvements. The volleyball court project was identified with an estimated cost of \$145,000, consisting of \$100,000 from the SHRA grant and \$45,000 from Measure Q funds.

Grant Deadline

The SHRA grant requires all funds to be expended by June 30, 2026.

Location and Financial Considerations for Volleyball

To meet the grant deadline, staff and the Programs, Facilities, and Projects Committee evaluated multiple potential locations for the new hardcourt volleyball courts. Because the original sand court conversion option is no longer supported by user groups, alternative locations were reviewed. All alternative locations are expected to increase project costs.

1. Little League Field

The Little League field is currently used infrequently and would require significant rehabilitation to restore it for baseball use.

This field is located on property owned by the San Juan Unified School District (SJUSD). Staff are currently working with SJUSD to establish a land lease agreement that would include this area; however, the lease agreement has not yet been finalized.

Projected Cost: Pending Programs, Facilities and Projects meeting on March 13, 2026

2. Open Space Between the Tennis Courts and Howe Avenue

This area has not previously been evaluated by the Board for athletic court development. Converting the area to volleyball courts may require additional site evaluation and design work, which may extend beyond the timeframe needed to meet the grant expenditure deadline.

Projected Cost: Pending Programs, Facilities and Projects meeting on March 13, 2026

3. Existing Futsal Courts

The futsal courts are located on the former tennis courts historically used by the Afghan community for volleyball. Redeveloping this area would allow the District to maintain the historical recreational use of the site while improving the facilities.

Projected Cost: Pending Programs, Facilities and Projects meeting on March 13, 2026

Financial Considerations for Basketball

If the Board selects the existing futsal courts site, the current basketball court will need to be upgraded at the same time.

Projected Cost: Pending Programs, Facilities and Projects meeting on March 13, 2026

DISCUSSION

The Board will review the available location options and associated cost estimates and provide direction regarding the preferred site and revised project scope for construction of the hardcourt volleyball courts and, potentially, the basketball courts at Howe Park.

The Board will be provided preliminary costs by the Board meeting.

ATTACHMENTS

- Howe Park Location Map

HOWE PARK AERIAL MAP



FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Measure Q - Aggregate Claims Requested for Payment
November 2024 thru Current

Project No.	Description	Amount
503	Howe Main Office Roof	69,300.00
503	Howe Main Office Roof	67,440.00
503	Howe Main Office Roof	66,440.00
314	Cottage Pool Assessment	6,012.60
314	Cottage Pool Assessment	1,515.08
505	ADA Railings and Seal Bridge	20,790.71
513	Replace & Install Heavy Duty Metal Doors for How Comm. Center	17,385.00
1000	Edision Property Engergy Improvement Lease Payoff	821,155.00
	Drinking Fountains	35,475.95
	Kubota Excavator	41,241.10
	Kubota Tractor	37,910.65
	Semi-Annual Lease Pmt.	44,794.75
	Santa Anita Shade Structure - Excess of Grant Pmts	17,440.09
	Server	9,092.88
	Howe Park Solar Structures	55,931.20
	Contractor 1st Payment - Painting Howe Building	54,312.92
	Melton Design Group - Measure Q Project Manager/Facilities Planning	18,130.00
	Install Railings, West, Middles Bridges	13,911.99
	Items Pre-Approved	1,398,279.92
	Generator, Extension Cord, Spider Box for Howe Park	\$393.70
	Welder for Bellview & A/C Fence	285.75
	Trencher for Baseball Fields	708.91
	Homedepot-Vacuum and Auger for splashpad drain clearing	291.93
	lhdes construction-Security door install-Anthonys Unit	1,100.00
	Beacon Athletics - Steel mat drag, streamliner 354 line chalker, Cord st	1,622.69
	WaltsBackflow-Backflow Repair	677.92
	JMZ STEEL FENCE PANELS FOR A/C UNIT	1,705.74
	Grainger-Cottage restroom water heater	322.34
	Homedepot-Safety&repair supplies for bellview gate	251.40
	Amazon-Double check backflow for howe RR	257.10
	Maverick Electrical-Shop lighting repair & installation	2,846.00
	VSP Wireless Telmatics - Light control service	741.60
	Boiler for Cottage Pool.	1,035.42
	2332 Edison Kitchen Sink, Bathroom Shower Service	2,500.00
	Tractor, Trailer Tilt for Field Renovation	937.93

Project No.	Description	Amount
	Lift to Repair Seely Basketball Hoop	358.25
	Boom Straight Lift - Howe Park Tree Work.	861.50
	Calibration, Testing Reporting on Pool Heater	575.00
	2025 Pool Heater Calibration, Testing, Reporting to SM AQMD	575.00
	Tire Swing ASSY KB W/Metric - Bellview Park	1,873.80
	Howe Park Tot Seat, Belt Seat, Thumb Drive	3,110.35
	Cottage Park Swing Assembly Parts	4,906.93
	Water Fountain Repairs - Seely Park	1,380.00
	Signs now No parking and no camping signs	344.76
	Walts Back Flow- Seely Parks Backflow repair Permit	850.24
	Promag Enviro Systems Ltd.- LMI Metering Pump for Cottage Pool	1,292.72
	ValleyForklift-Tractor field diagnosis	257.28
	Armstrong plumbing- Water main repiar for edison 2332	654.17
	SCP - D8 Concord - Hyperpole for Cottage Pool	653.01
	Ace Plumbing - repair to the gas line at 2328 Edison Ave	372.25
	Repair To AHU Thermostat Issues	560.00
	Install Secondary Float Switch	560.00
	Install Coupler, Gate Valve, Box for Softball Field	2,020.00
	Backflow Replacement - Bellview Park	11,662.68
	Engineering for Santa Anita Park Shelter	1,467.00
	Maverick Electric - Bellview Park relocation of electrical panel and all ci	9,000.00
	Homedepot-New Maint. Vehicle Toolbox	531.79
	Maverick Electric - Bellview Park relocation of electrical panels. Total c	19,280.00
	Homedepot-Howe playground chains	268.20
	Items Nov 2024-July 31, 2025	
		\$79,093.36
	Industrial Door Company - Closet Doors	915.00
	Allsport America Inc. - Backboard and basketball hoop Howe Park	2,757.03
	Roto-Rooter - Hyrdro jetting and camera inspection and clear line.	2,650.70
	Edison Concrete Barriers	504.60
	Roller Ride-On, Trailer Tilt for Basketball Hoop Repair	403.87
	Skidsteer Loader, Trailer Tilt for Aquatic Parking Lot	407.27
	Edison Concrete K-Rail Barriers	504.60
	Install Booster Pump, Valve	2,946.99
	Sprinklers	6,179.25
	Tailoredtree-Split tree removal in nature area	2,500.00
	Hunter Roam Kit	275.33
	Sprinkler Service and Supply	1,471.51
	SprinklerSupply-Sprinkler purchase for Bond Improvement	1,201.91
	HVAC Leak Service	4,382.00
	Refrigerant due to Roof Leak	2,517.00
	Troubleshoot Down Main Office Hallway Heater	615.00

Project No.	Description	Amount
	Edison Irrigation Main Repair	2,375.00
	Chevy Tahoe Transmission Repair	7,926.50
	Purchased Concrete Barriers for Edison	3,174.14
	Bellview Irrigation Repairs, Troubleshooting	13,486.94
	Booster Pump Service Call	6,010.00
	Solar Shelters Replacement Side Signs	700.00
	Cottage Walking Path Tree Services	1,675.00
	Howe Park Tree Services	1,850.00
	Howe/Santa Anita/Cottage Tree Services	3,050.00
	Sacs Garage Door Repair - Repair and install handicap access.	514.00
Items Needed for Repairs, Fixes, Emergencies		70,993.64
Total as of February 28, 2026		1,548,366.92

California voters overwhelmingly passed Proposition 36. The state still isn't helping fund it

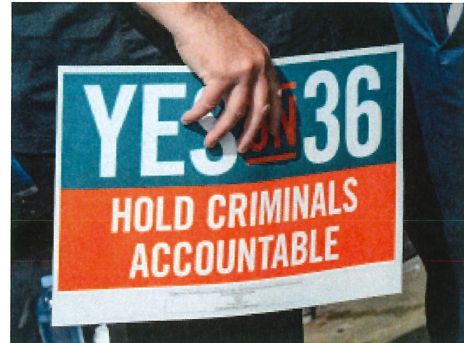
Riley Palmer

Thursday, February 5, 2026 | Sacramento, CA

7-Eleven leadership and franchisees support the Yes on Prop 36 campaign outside the 7-Eleven that was robbed by about 50 juveniles in late September in Los Angeles during a news conference, Thursday, Oct. 10, 2024.

Californians overwhelmingly voted yes on Proposition 36 in November of 2024, supporting a ballot measure that many saw as a solution to rising theft and drug crime. Over a year since it passed, counties like Sacramento are grappling with how to pay for growing treatment and incarceration expenses without funding help from the state.

The costs could mean counties will have to pay millions of dollars more each year as they struggle with already strained budgets.



The measure turned some misdemeanor drug and theft crimes into felonies and lengthened certain prison sentences. That, in turn, put pressure on local court systems and law enforcement departments.

It also created what is called a "treatment-mandated felony". It gives certain offenders the option of getting their charges dismissed upon the completion of optional mental health or drug-related treatment.

At the time of its passage, the California Legislative Analyst's Office determined the increase in court specific work and county jail populations would result in millions of dollars in increased costs for counties.

The governor's budget outlook for the 2026-2027 fiscal year does not include any money for Proposition 36. When the state released its January budget, California Association of Counties CEO Graham Knaus criticized the lack of funding.

"You can't implement anything for free," he said. "If there's an expectation of a higher level of service, then it needs to be funded, or else counties can't carry it out and it's guaranteed to fail." Sacramento County Supervisor Rich Desmond told CapRadio that the county is already facing a "fiscal armageddon," with a looming \$101 million deficit for the 2026-2027 fiscal year. He added that asking counties to fund increased services is unrealistic long-term.

"They're expecting us to do a lot more with the same amount of money," Desmond said. "That's just impossible."

Why was the measure not funded?

Scott Graves, budget director with the California Budget and Policy Center, said Proposition 36 is what is called a "ballot box budgeting measure".

"The authors of the measure did not provide, as a part of Prop 36, any way to pay for these new services," Graves said. "As a result, they ended up putting state and local policy makers in a pretty tough position."

Though Graves could not comment on why exactly the authors did not include a funding mechanism, but did say generally that measures with tax increases attached to them are sometimes not popular with voters.

Worry over delivering on treatment, law enforcement costs

Desmond with Sacramento County said he's particularly concerned about the county's ability to fulfill its commitment to offering drug or mental health treatment to those who qualify for it under Proposition 36.

Desmond said the county will be on the hook for millions of dollars in overall fees. It's already looking at \$800,000 in administration fees for current cases related to treatment under Proposition 36. Those costs account for things like additional court reporting and case assessment.

"That's a very small percentage of what our (total) costs will be. We haven't been able to quantify yet what the ultimate costs are going to be for treatment," he said. He said the financial strain translates to longer wait times for services, which means people who qualify for care may not get what they need.

"There's a real bandwidth problem in terms of the amount of money and the amount of programs we have," he said.

Tim Lutz, the county's director of health services, said his department is also worried about getting people into treatment in a timely manner.

"We're working on how we address capacity downstream, recognizing that Prop 36 is just one additional tool in our toolbox to help get people to engage in treatment," he explained. Still, Lutz said the county has been working on increasing capacity for outpatient treatment since before the passage of Proposition 36. By 2027, Lutz said the county hopes to go from 196 treatment beds to 472, which has already been budgeted for.

"We're doing everything we can to invest in the system," he said. "It takes time to build these out."

When it comes to law enforcement, Sacramento County Sheriff Jim Cooper has said since the measure's passage that the county's jail system has been impacted by the new case load, and can't keep pace without more resources.

"Accountability comes at a cost," [Cooper said in an X post from August 2025](#). "Currently, local jails are bearing that burden without the necessary funding to make it sustainable."

Critics not surprised

Those who opposed Proposition 36 are seeing the measure work out as they feared it might. AJ Albano is an organizer with Decarcerate Sacramento, a non-profit that has maintained Proposition 36 would fail on its promise to connect people with treatment and increase the incarceration rates in the county unjustifiably.

"There are not enough substance use disorder treatment beds in Sacramento, and that is the case across California," he said.

Albano pointed to [an ACLU study](#) which found Proposition 36 is impacting county governments in different ways.

According to the study, in November of 2025 only 771 people had been ordered into treatment out of approximately 9,000 cases statewide. For Sacramento County specifically, only 270 out of 900 Prop 36 drug-related cases had been referred to treatment, and only 20% of the people referred remained in their programs after 90 days.

Some critics of Proposition 36 say that some of the logic behind the measure has another key flaw.

Epidemiologist Flojaune Cofer, who is also a candidate for Sacramento County's District 1 Supervisor seat, said forcing people into treatment often doesn't yield successful outcomes. "Instead of focusing on the requirement and forcing people into treatment, we need to focus on making sure that when people are ready for treatment, we're ready to treat them," Cofer said.

House Committee to Mark Up Special District Fairness and Accessibility Act

By: [@Kyle Packham](#)

The House Oversight and Government Reform Committee is scheduled to consider the Special District Fairness and Accessibility Act ([H.R. 2766](#)) on Wednesday, March 18. The bipartisan legislation, led by Pat Fallon (R-TX) and Brittany Pettersen (D-CO), would establish the first formal definition of “special district” in federal law.

The bill, which is the National Special Districts Association’s (NSDA) top federal legislative priority, would also direct the White House Office of Management and Budget (OMB) to issue guidance to federal agencies clarifying that special districts should be recognized as local governments for purposes of ensuring that districts have access to all appropriate forms of federal financial assistance.

Pursuant to H.R. 2766, federal agencies would have one year to implement OMB’s guidance and to conform any agency policy, principle, practice, procedure, or guideline relating to the administration of federal financial assistance programs. Implementation of the bill’s requirements would result in special districts being formally recognized as units of local government across the federal bureaucracy, thus ensuring that special districts are adequately included in federal-state-local planning processes and have access to all relevant funding streams and grant programs.

It should be noted that H.R. 2766 is identical to legislation that was overwhelmingly approved by the full House of Representatives in 2024, [H.R. 7525](#), with the exception of the title.

CSDA members with Congressional Representatives serving on the House Oversight and Government Reform Committee are encouraged to contact their representative and request their “Yea” vote on H.R. 2766 at the March 18 hearing. These California Congressional Representatives include:

- Rep. Robert Garcia, Ranking Member (Voted “Yea” on H.R. 7525 last Congress)
- Rep. Ro Khanna (Voted “Yea” on H.R. 7525 last Congress)
- Rep. Lateefah Simon (Took office January 3, 2025, after the vote on H.R. 7525 last Congress)
- Rep. Dave Min (Took office January 3, 2025, after the vote on H.R. 7525 last Congress)

If you would like support coordinating your efforts or communicating with your Representative, reach out to your CSDA Public Affairs Field Coordinator: [Meet Your Local CSDA Contact - California Special Districts Association](#).

Notably, 11 California Congressional Representatives are formally Cosponsoring H.R. 2766:

- Rep. Ken Calvert
- Rep. Julia Brownley
- Rep. Vince Fong
- Rep. John Garamendi
- Rep. Josh Harder
- Rep. Young Kim
- Rep. Doug LaMalfa (deceased)
- Rep. Jay Obernolte
- Rep. Raul Ruiz
- Rep. David Valadao
- Rep. George Whitesides

All CSDA members are automatically members of NSDA with full access to NSDA resources and services. Join the March 12 NSDA Federal Advocacy Webinar for a timely briefing on what's happening in Washington, D.C., and why it matters to special districts. Participants will receive key advocacy updates from NSDA's legislative advocates, including the latest on federal policy developments and legislative priorities.

2026 CARPD CONFERENCE



Heidi Garner Studio

SCHEDULE OF EVENTS

Conference Schedule (condensed & tentative)

Wednesday, May 27

- 4:00 p.m. Hotel Check In
- 6:00 p.m. Welcome Reception @ Monterey Bay Aquarium*
**space is limited, be sure to RSVP when you Register*

Thursday, May 28

- 8:00 a.m. General Membership Meeting
- 10:30 a.m. Sessions
- 6:00 p.m. Sponsor's Reception & Awards Banquet

Friday, May 29

- 9:00 a.m. Sessions
- 5:30 p.m. President's Reception

Saturday, May 30

- 12:00 p.m. Hotel Check Out

