



FULTON-EL CAMINO RECREATION AND PARK DISTRICT

BOARD OF DIRECTORS

Teresa Higgins Chair	Michael Seaman Vice Chair	Kathy Stricklin Secretary	Laura Lavalley Director	Chris Fischer Director
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**NOTICE OF REGULAR MEETING OF THE BOARD OF DIRECTORS TUESDAY,
THURSDAY, NOVEMBER 20, 2025
6:30 PM**

RICHARD T. CONZELMANN COMMUNITY CENTER
2201 COTTAGE WAY, SACRAMENTO, CA 95825
BOARD ROOM

AGENDA

ZOOM PARTICIPATION:

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/85394669812>

DIAL-IN PARTICIPATION: +1 669 900 9128 US

Mission Statement

Enhance the quality of life for our community by providing park facilities and recreation programs of exceptional quality while maintaining and protecting our parklands for future generations.

1. CALL TO ORDER – PLEDGE OF ALLEGIANCE

2. ROLL CALL

3. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – COMMENTS

Items not on the Agenda

Members of the audience may comment on any item not on the agenda that is of interest to the public and within the subject matter authority of the District Board of Directors. Each person will be allowed three minutes, or less, if many requests are received on a particular subject.

The District Board of Directors cannot act on non-agendized items raised under “Public Comment” until the matter has been specifically included on an agenda as an action item. It is a violation of state law for the Board to discuss or act on non-agenda items. Board members may only ask brief clarifying questions or refer the matter to staff.

Members of the public who want a response to a specific question are encouraged to contact the General Manager.

For Agenda Items: Those audience members who wish to address an item on the agenda are encouraged to offer their public comments during consideration of that agenda item.

Procedures for Public Comments:

Procedures for public comments on agenda or non-agenda items are:

- If at a meeting in person, fill out a comment card located on the table at the rear of the room and give it to the Clerk of the Board.
- If on a Zoom or phone call, when the Chair calls for public comment, please provide the speaker's name and subject being addressed.
- The Chair will call for comments at the appropriate time.

4. CONSENT ITEMS (Motion)

The Consent Calendar items are those expected to be routine and noncontroversial. They will be acted upon by the Board of Directors after providing an opportunity for public comment.

4.1 Approve the Minutes of the September 2025 Regular Board & Committee Meetings

4.2 Accept Financial Activity

- a. Summary Financial Statement of Activity YTD October 2025
- b. Receive the Program Revenue and Refund Report for October 2025
- c. Receive Revolving Fund Report for October 2025
- d. Receive the Payroll Report for October 2025
- e. Receive Claims for October 2025
- f. Receive Parks, Recreation, Facility Rentals, and Security Report October 2025

4.3 General Manager's Monthly Update - none

5. PRESENTATIONS

5.1 Presentation to Melinda Eppler, Executive Director of Fulton Avenue Association

Melinda Eppler will be awarded a key to the district for her unwavering support.

5.2 Presentation on SB 707 Modernizing the Brown Act

District Counsel Gavin Ralphs will give an overview of SB 7070 which expands and modernizes open meeting and teleconferencing requirements under the Ralph M. Brown Act

6. DISCUSSION AND DIRECTION ITEMS (Motion)

The Board will review and discuss taking appropriate action on the following matters:

6.1 Adopt Resolution Approving the Payoff of the UMQUA/Columbia Bank Loan with Measure Q

The Board adopt Resolution 202025/26-14 to pay off the UMQUA/Columbia Bank Loan with Measure Q.

6.2 Adopt Resolution Approving the Measure Q Series A bond projects list for the budget year 2025-2026

The Board will adopt Resolution 2025/26-15 to approve the project lists using Measure Q funding for the remaining 2025-2026 fiscal year.

7. INFORMATIONAL ITEMS (No Action Required)

7.1 Staff Report (Oral): Safe Play Parks

7.2 Staff Report (Oral): Cottage Pool Repairs

8. CORRESPONDENCE/ANNOUNCEMENTS

8.1 CSDA: 2026 New Laws Series, Part 4: Clarifying Timing for Collection of Development Related Fees (SB 499)

8.2 CARPD: SB 499 Signed Into Law

8.3 Fulton Avenue Association-FEC Holiday Tree Lighting FEC Flyers

8.4 PixlBank and iZone Imaging Win 'Best New Product' Award at the SEG D NEXPO Design Awards for their 'Living Portraits' (program the Sacramento County Parks is now using)

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9. COMMITTEE REPORTS

- a. Personnel and Finance – Chair, Director Lavallee
- b. Programs, Facilities and Projects – Chair, Director Seaman
- c. Community Relations – Chair, Director Stricklin

10. FUTURE AGENDA ITEMS/MATTERS INITIATED/ANNOUNCEMENTS BY THE DIRECTORS

11. FUTURE AGENDA ITEMS/MATTERS INITIATED/ANNOUNCEMENTS BY THE GENERAL MANAGER

12. ADJOURNMENT

13. SIGN ALL APPROVED DOCUMENTS

Next Regular Board Meeting on Thursday, December 18, 2025

AMERICANS WITH DISABILITIES ACT ACCOMMODATIONS – *If you are a person with a disability and you need a disability-related modification or accommodation to participate in this meeting, then please contact Mike Chahal at (916) 927-3802 or fax (916) 927-3805. Requests must be made as early as possible, and at least three full business days before the start of the meeting.*

BOARD MEETING MATERIALS - *Non-confidential documents or writings for items on this agenda submitted to the Board of Directors after distribution of the Board Packet are available to the public at the same time at the address listed above during regular business hours.*

MEETING RECORDINGS – *Members of the public are hereby notified that meetings of the Board of Directors are recorded. Requests for the audio recordings be directed to the Director of Finance and Administration, Mike Chahal.*



FULTON-EL CAMINO RECREATION AND PARK DISTRICT

BOARD OF DIRECTORS

Teresa Higgins Chair, Michael Seaman Vice Chair, Kathy Stricklin Secretary, Laura Lavalley Director, Chris Fischer Director

CONSENT AGENDA ITEM: Minutes 4.1

THURSDAY, OCTOBER 16, 2025
6:30 PM

RICHARD T. CONZELMANN COMMUNITY CENTER
2201 COTTAGE WAY, SACRAMENTO, CA 95825
BOARD ROOM

1. CALL TO ORDER – PLEDGE OF ALLEGIANCE

Chair Higgins called the meeting to order at 6:30pm and led with a Pledge of Allegiance.

2. ROLL CALL

Board Members:

Teresa Higgins, Chair - Present
Michael Seaman, Vice Chair - Present
Kathleen Stricklin, Secretary - Absent
Laura Lavalley, Board Director - Present
Chris Fischer, Board Director – Present

Staff Members:

Emily Ballus, GM
Mike Chahal, Staff
Jaden Delfer, Staff
Jennifer Buckman, District’s Counsel
Eric Campbell, Bridge Presenter - via Zoom
Robin Romines, Staff - via Zoom

Public Attendees:

Jan Kraut, District Resident
Steven Rice, District Resident
Leeroy Munch, Former Board Member and Resident

3. OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – COMMENTS

Items not on the Agenda

Public Comment:

Leeroy Munsch says the district needs more money on top of the federal money received. The district needs to use federal money to operate existing programs and facilities.

District Resident Jan Kraut mentioned firecracker and fireworks going off in the North parking lot, boomboxes, people fighting in and out of vehicle, shootings happening in the North lot. Bullets have gone through her house along with another neighbor. Would like the parking lot to close at 5pm and a Park Ranger

District Resident: would like to acknowledge the patients of General Manager Emily Ballus for listening to all of the residents at a meeting prior to the board meeting. He mentions that they are more sympathetic to the situation and the abilities of the park and they are looking forward to working together.

4. CONSENT ITEMS (Motion)

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- f. Receive Parks, Recreation, Facility Rentals, and Security Report September 2025

4.3 General Manager's Monthly Update

Vice Chair Michael Seaman made the motion to accept the consent agenda and Director Chris Fisher seconded the motion. The motion passed with a vote of 4-0-1-0 (Ayes, Noes, Absent, Abstain).

5. PRESENTATIONS

5.1 Presentation Provided by Westcon Construction Corp on Bridges Replacements

Eric Campbell of Westcon Construction Corp. will present on the benefits of steel versus wood bridges in consideration for bridges replacements with Measure Q.

Corten or weathering steel has come into favor for providing a protective cover over the steel. These require minimum maintenance and will regenerate if it gets scratched. Slightly more expensive. Longevity of a wood bridge is 25 years. Steel will be good for 100-125 years. Pertaining to graffiti, you could sand it off. May get expedited permits due to taking pilings out of the creek at Cottage Park.

Public Comment:

Steven Rice has a question on the Bridge at Bohemian Park to see if a culvert bridge would work. Response from Vice Chair states the need to have a vehicle go over the bridge and steel may be needed.

Leroy Munsch: Recommends obtaining a bid for a wood bridge vs steel bridge.

6. DISCUSSION AND DIRECTION ITEMS (Motion)

The Board will review and discuss taking appropriate action on the following matters:

6.1 Adopt Resolution Approving the Payoff of the Columbia/Umpqua Bank Loan with Measure Q

The Board adopt Resolution 202025/26-14 to pay off the Columbia/Umpqua Bank Loan with Measure Q.

Postponed to next board meeting.

6.2 Update Policy 3080 – Procurement

The Board approve the updated Policy 3080 -Procurement.

Director Laura Lavallee makes a motion to approve update policy 3080-Procurement and Vice Chair Michael Seman seconded the motion. The motion passed with a vote of 4-0-1-0 (Ayes, Noes, Absent, Abstain).

6.3 Resubmittal of Creation of Capital Projects Fund and its Budget

The Board adopt the Resolution 2025/26-13, Approving the Capital Projects Fund and its Budget for the Fiscal Year 2025-26.

Vice Chair Michael Seman makes a motion to adopt resolution 2025/26-13 and Director Laura Lavallee seconded the motion. The motion passed with a vote of 4-0-1-0 (Ayes, Noes, Absent, Abstain).

7. INFORMATIONAL ITEMS (No Action Required)

7.1 Staff Report (Oral): Little League

Robin Romines reported: announcing that registration for the 2026 Little League season officially opens November 12, 2025. We have successfully obtained our 2026 charter and maintained compliance with Little League International. We've transitioned to the Sports Connect platform, now mandated and fully funded by Little League International. Fresh banners and updated visuals will promote registration throughout our parks and community spaces. We've aligned fully with Little League International's systems and secured all required approvals.

7.2 Staff Report (Oral): DocAccess by Streamline, transforms documents into Americans with Disabilities Act (ADA) and Web Content Accessibility Guidelines (WCAG) compliance.

Jaden Delfer reported: Increase in web page traffic. Cruisfest, online engagement, and monthly newsletter has helped with this. Newsletter has a 30% open rate within the first few hours, which has helped drive traffic to our website.

8. CORRESPONDENCE/ANNOUNCEMENTS

8.1 Newsome Sings Brown Act Revamp

8.2 California Public Policy Group Legislative Updates.

8.3 FEC Flyers/Information:

- Howe Park's Frightfully Fun Carnival, Saturday, October 25, 1:00pm-4:00 pm, Howe Park

- 2026 Little League Charter

9. COMMITTEE REPORTS

a. Personnel and Finance – Chair, Director Lavallee

Didn't meet as a committee but were informally notified of latest budget.

b. Programs, Facilities and Projects – Chair, Director Seaman

Informal meeting about bridges, survey property at Creekside, and leverage funding for pool. District Counsel Jennifer Buckman brings housing accountability act to the committee's attention. Suggests we have an appropriate Quimby Act Fee in place.

c. Community Relations – Chair, Director Stricklin

Informal meeting about boosting engagement with residents. Potentially music. Would like to resurrect Friends of FEC and get the program back on its feet.

10. FUTURE AGENDA ITEMS/MATTERS INITIATED/ANNOUNCEMENTS BY THE DIRECTORS

Vice Chair Michael Seaman – Attended the Multi Chamber mixer. Enjoyed the yard sale, encourages all board members to attend the Capri Dinner on November 7, 2025. Encouraging a ribbon cutting for Babcock.

Director Chris Fisher – None.

Director Laura Lavalley – Asked if we are eligible for any of the housing related grants for new apartments going behind Country Club Plaza. Concerned about concentrating on projects that will save the district money or provide income due to limitation on the amount of federal funding. Would like to have a well.

Chair Teresa Higgins – likes the idea of concentrating on ideas that will make the district money.

11. FUTURE AGENDA ITEMS/MATTERS INITIATED/ANNOUNCEMENTS BY THE GENERAL MANAGER

GM Ballus talks about security in the park with extra weekly rotations. What can we do in the North parking lot as far as locking people in or towing them.

12. ADJOURNMENT

With no further business, Chair Teresa Higgins adjourned the meeting at 7:56pm

Respectfully submitted by: Mike Chahal, Director of Finance and Administration / Clerk of the Board.

APPROVED: _____
Teresa Higgins, Chair Board of Directors

ATTEST: _____
Michael Seaman, Vice Chair Board of Directors

FULTON-EL CAMINO RECREATION AND PARK DISTRICT

Personnel and Finance Committee

November 3, 2025

3:30 PM

2201 Cottage Way, Sacramento, CA 95825

Phone (916) 927-3802

CONSENT AGENDA ITEM: 4.1-a

1. Call to Order – Chairperson

Committee Chair Lavalley called the meeting to order at 3:30pm.

Roll Call

Committee Members:

Laura Lavalley, Committee Chair - Present

Teresa Higgins, Board Chair - Present

Staff:

Emily Ballus, General Manager - Present

Mike Chahal, Director of Finance and Administration - Present

Public Attendance:

None.

2. Visitor Comments for Items on the Agenda

No public comments made on items on the agenda.

3. Business Items

1. October Financials: Staff Chahal reviewed the October Financials noting that there may be changes since it is early in the monthly close process. The approved budget has not yet been uploaded into Compass, thus the budgets per Compass Reports cannot be relied upon until the budget figures are updated.
2. Measure Q – Expenditure Updates and Discussion: GM Ballus reviewed the Draft Measure Q Project Plan and the projects that may be prioritized.
3. Branding Update – Staff Recommendation: GM Ballus reviewed proposed new logos to the Committee and presented the staff's recommendations and asked for feedback.
4. Pro 68 Grant Updates – Bohemian Park Community Holiday Event: GM Ballus discussed recommendations for a community event at Bohemian Park.
5. Creekside Survey – Fee:

4. Adjournment

With no further business, the Committee Chair Lavalley adjourned the meeting at 4:25pm.

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
Summary Statement of Financial Activity - Combined All Funds
YTD October 31, 2025 (Period 04)

	Fund 342A		Fund 396A		Fund 396B		Combined All Funds - 342A, 396A & 396B			
	Budget Fund 342A	Actual* Fund 342A	Budget Fund 396A	Actual* Fund 396A	Budget Fund 396B	Actual* Fund 396B	Budget All Funds	Actual* All Funds	Percent of Year	Percent of Budget
Revenues *										
Property Taxes / Special Assess.	\$1,915,517	-	\$474,680	-	\$266,903	-	\$2,657,100	\$0	33%	0.0%
Recreation & Events	237,060	30,558	-	-	-	-	237,060	30,558	33%	12.9%
Bldg Rental & Other	130,750	40,119	-	-	-	-	130,750	40,119	33%	30.7%
Interest Income (Expense)	7,200	(22)	-	(3)	11,500	22	18,700	(3)	33%	0.0%
Measure Q Proceeds / Reimb.	11,458	11,205	23,025	22,539	191,705	163,516	226,188	197,259	33%	87.2%
Misc./Water Reimb.	9,500	-	50,668	6,617	-	947	60,168	7,564	33%	12.6%
Total Revenue	\$2,311,485	\$81,861	\$548,373	\$29,153	\$470,108	\$164,485	\$3,329,966	\$275,498	33%	8.3%
Expenses										
Salaries & Benefits	\$1,671,845	\$644,881	\$43,917	\$690	\$123,990	\$8,703	\$1,839,752	\$654,274	33%	35.6%
Services & Suplies	571,019	169,003	503,350	450,977	211,680	191,575	1,286,049	811,555	33%	63.1%
Debt Service - Interest	-	-	-	-	25,222	12,795	25,222	12,795	33%	50.7%
Debt Service - Principal	-	-	-	-	64,880	32,000	64,880	32,000	33%	49.3%
Total Expenses	\$2,242,864	\$813,884	\$547,267	\$451,667	\$425,772	\$245,073	\$3,215,903	\$1,510,624	33%	47.0%
Income (Loss) from Operations	\$68,621	(\$732,023)	\$1,106	(\$422,514)	\$44,336	(\$80,589)	\$114,063	(\$1,235,126)	33%	-1082.85%
Other Revenue /Capital Projects*										
Santa Anita Picnic Shelter Grant	\$0	\$0	\$0	\$0	\$62,000		\$62,000	\$0	33%	0.0%
DW - Outdoor Equity Grant	-	-	-	-	100,000		100,000	-	33%	0.0%
Howe Park Volleyball Grant	-	-	-	-	100,000		100,000	-	33%	0.0%
Bohemian Park Design - Prop 68	-	-	-	-	1,000,000		1,000,000	-	33%	0.0%
Other Inter Governmental Grant	32,801	-	-	0	-	-	32,801	-	33%	0.0%
Total Restricted Rev.	\$32,801	\$0	\$0	\$0	\$1,262,000	\$0	\$1,294,801	\$0	33%	0.0%
Capital Projects - Rest. Exp.										
Improv Other Than Building	\$0	\$0	\$0	\$0	\$1,000,000	\$360,288	\$1,000,000	\$360,288	33%	36.0%
Equipment & Vehicle	-	-	-	-	262,000		262,000	-	33%	0.0%
Other Misc.	-	-	-	-	32,801		32,801	-	33%	0.0%
Total Capital Projects	\$0	\$0	\$0	\$0	\$1,294,801	\$360,288	\$1,294,801	\$360,288	33%	27.8%
Net Restricted Revenue /Cap. Proj.	\$32,801	\$0	\$0	\$0	(\$32,801)	(\$360,288)	\$0	(\$360,288)	33%	0.0%
Net Increase (Decrease) in F/B	\$101,422	(\$732,023)	\$1,106	(\$422,514)	\$11,535	(\$440,877)	\$114,064	(\$1,595,414)	33%	-1398.7%

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BUDGET TO ACTUAL
YTD: OCTOBER 31, 2025 (Period 4)**

Fund / Group: General Fund - Fund 342A (9349342)

Commitment Item	Budget	Actual Total	Available	%Consumed
10111000 REGULAR EMPLOYEES	978,196.00	365,865.81	612,330.19	37.40
10112400 COMMITTEE MEMBERS	8,400.00	3,400.00	5,000.00	40.48
10113200 TIME/ONE HALF OT		201.73	(201.73)	
10114300 ALLOWANCES	3,600.00	1,200.00	2,400.00	33.33
10121000 RETIREMENT	311,570.00	105,599.48	205,970.52	33.89
10122000 OASDHI	62,310.00	23,544.57	38,765.43	37.79
10123000 GROUP INS	303,057.00	90,668.99	212,388.01	29.92
10124000 WORK COMP - ACP	25,797.00	53,201.00	(27,404.00)	206.23
10125000 SUI - ACP	3,921.00	1,199.19	2,721.81	30.58
* 10 - SALARIES AND EMPLOYEE BEN	1,696,851.00	644,880.77	1,051,970.23	38.00
20200500 ADVERTISING	1,500.00	5,034.95	(3,534.95)	335.66
20202900 BUS/CONFERENCE EXP	4,050.00	87.59	3,962.41	2.16
20203100 BUSINESS TRAVEL	6,500.00	138.04	6,361.96	2.12
20203500 ED/TRAINING SVC	4,500.00	0.00	4,500.00	
20203800 EMPLOYEE RECOGNITION	4,000.00	309.88	3,690.12	7.75
20205100 INS LIABILITY	121,809.00	39,881.50	81,927.50	32.74
20205300 INS-BONDS/GEN PROP		51.28	(51.28)	
20206100 MEMBERSHIP DUES	15,300.00	3,975.00	11,325.00	25.98
20207600 OFFICE SUPPLIES	7,500.00	2,051.70	5,448.30	27.36
20208100 POSTAL SVC	6,210.00	41.57	6,168.43	0.67
20208500 PRINTING SVC	12,600.00	0.00	12,600.00	
20210300 AGRI/HORT SVC	5,000.00	0.00	5,000.00	
20210400 AGRI/HORT SUP	2,000.00	830.97	1,169.03	41.55
20211100 BLDG MAINT SVC	5,000.00	765.00	4,235.00	15.30
20212200 CHEMICAL SUPPLIES		1,680.53	(1,680.53)	
20213100 ELECT MAINT SVC	1,000.00	0.00	1,000.00	
20213200 ELECT MAINT SUP	1,500.00	189.55	1,310.45	12.64
20214100 LAND IMP MAINT SVC	2,000.00	0.00	2,000.00	
20215100 MECH SYS MAINT SVC	7,000.00	0.00	7,000.00	
20215200 MECH SYS MAINT SUP	3,500.00	37.71	3,462.29	1.08
20216200 PAINTING SUP	2,000.00	174.74	1,825.26	8.74
20216700 PLUMBING MAINT SVC	3,500.00	3,795.00	(295.00)	108.43
20216800 PLUMBING MAINT SUP	5,000.00	3,071.80	1,928.20	61.44
20217100 RENTS/LEASES/RL PROP		1,804.26	(1,804.26)	
20219700 TELEPHONE SVC	12,400.00	6,362.01	6,037.99	51.31
20220600 AUTO MAINT SUP	1,000.00	0.00	1,000.00	
20222600 EXPEND TOOLS	150.00	0.00	150.00	
20226100 OFFICE EQ MAINT SVC	750.00	0.00	750.00	
20227500 RENT/LEASE EQ	7,800.00	169.59	7,630.41	2.17
20229200 OTHER EQ MAINT SUP	4,000.00	0.00	4,000.00	
20232200 CUSTODIAL SUP	16,500.00	454.63	16,045.37	2.76
20250500 ACCOUNTING SVC	12,500.00	0.00	12,500.00	
20250700 ASSESSMENT COLL SVC	21,000.00	1,733.52	19,266.48	8.25
20253100 LEGAL SVC	50,000.00	25,414.57	24,585.43	50.83
20255100 PLANNING SVC	7,500.00	1,139.85	6,360.15	15.20

Fund / Group: General Fund - Fund 342A (9349342)

Commitment Item	Budget	Actual Total	Available	%Consumed
20259100 OTHER PROF SVC	108,022.00	22,532.26	85,489.74	20.86
20281100 DATA PROCESSING SVC	14,450.00	8,897.59	5,552.41	61.58
20281700 ELECTION SVC	2,000.00	0.00	2,000.00	
20285200 RECREATIONAL SUP	52,260.00	22,993.11	29,266.89	44.00
20289800 OTHER OP EXP SUP	11,200.00	12,368.23	(1,168.23)	110.43
20289900 OTHER OP EXP SVC	2,850.00	2,931.77	(81.77)	102.87
20291500 COMPASS COSTS	3,026.00	0.00	3,026.00	
20298703 LND LN CHARGES - ACP		85.00	(85.00)	
* 20 - SERVICES AND SUPPLIES	548,877.00	169,003.20	379,873.80	30.79
** Expenditure accounts	2,245,728.00	813,883.97	1,431,844.03	36.24
91910100 PROP TAX CUR SEC	1,638,279.00-	0.00	(1,638,279.00)	
91910200 PROP TAX CUR UNSEC	61,963.00-	0.00	(61,963.00)	
91910300 PROP TAX CUR SUP	25,213.00-	(0.16)	(25,212.84)	0.00
91910400 PROP TAX SEC DELINQ	13,472.00-	0.00	(13,472.00)	
91910500 PROP TAX SUP DELINQ	4,491.00-	0.00	(4,491.00)	
91910600 PROPERTY TAX UNITARY	29,753.00-	0.00	(29,753.00)	
91912000 PROP TAX REDEMPTION	129.00-	0.00	(129.00)	
91913000 PROP TAX PR UNSEC	651.00-	0.00	(651.00)	
91914000 PROP TAX PENALTIES	382.00-	0.00	(382.00)	
91919600 RDA RESIDUAL	24,388.00-	0.00	(24,388.00)	
* 91 - TAXES	1,798,721.00-	(0.16)	(1,798,720.84)	
93931000 VEHICLE CODE FINES		(689.28)	689.28	
* 93 - FINES, FORFEITURES, AND P		(689.28)	689.28	
94941000 INTEREST INCOME		22.00	(22.00)	
94942900 BLDG RENTAL OTHER	130,750.00-	(40,119.45)	(90,630.55)	30.68
* 94 - REVENUE FROM USE OF MONEY	130,750.00-	(40,097.45)	(58,861.86)	54.98
95952200 HOME PROP TAX REL	9,480.00-	0.00	(9,480.00)	
95953300 REDEV PASSTHRU	68,514.00-	0.00	(68,514.00)	
* 95 - INTERGOVERNMENTAL REVENU	77,994.00-	0.00	(77,994.00)	
96964600 RECREATION SVC CHGS	237,060.00-	(29,868.69)	(238,982.00)	0.81-
* 96 - CHARGES FOR SERVICES	237,060.00-	(29,868.69)	(238,982.00)	0.81-
97979000 MISC OTHER	9,500.00-	0.00	(9,500.00)	
* 97 - MISCELLANEOUS REVENUE	9,500.00-	0.00	(9,500.00)	
98987000 ISSUANCE OF DEBT		(11,205.08)	11,205.08	
* 98 - OTHER FINANCING SOURCES		(11,205.08)	11,205.08	
** REVENUE ACCOUNTS	2,254,025.00-	(81,860.66)	(2,172,164.34)	3.63
*** Total	8,297.00-	732,023.31	(740,320.31)	8,822.75-

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BUDGET TO ACTUAL
YTD: OCTOBER 31, 2025 (Period 4)**

Fund / Group: Landscape & Lighting District - Fund 396A (9399396)

Commitment Item	Budget	Actual Total	Available	%Consumed
10111000 REGULAR EMPLOYEES		689.85	689.85-	
* 10 - SALARIES AND EMPLOYEE BEN		689.85	689.85-	
20200500 ADVERTISING	1,200.00	498.80	701.20	41.57
20203500 ED/TRAINING SVC	600.00	785.36	185.36-	130.89
20211100 BLDG MAINT SVC		504.60	504.60-	
20212200 CHEMICAL SUPPLIES	15,000.00	2,203.43	12,796.57	14.69
20213100 ELECT MAINT SVC		239.40	239.40-	
20214100 LAND IMP MAINT SVC	25,000.00	7,060.00	17,940.00	28.24
20214200 LAND IMP MAINT SUP		1,201.91	1,201.91-	
20215100 MECH SYS MAINT SVC	1,000.00		1,000.00	
20215200 MECH SYS MAINT SUP	1,500.00	1,432.01	67.99	95.47
20216700 PLUMBING MAINT SVC	2,000.00		2,000.00	
20218500 PERMIT CHARGES	5,500.00	2,119.88	3,380.12	38.54
20219100 ELECTRICITY	81,700.00	28,032.59	53,667.41	34.31
20219200 NAT GAS/LPG/FUEL OIL	10,500.00	10,089.21	410.79	96.09
20219300 REF COLL/DISP SVC	33,000.00	8,218.51	24,781.49	24.90
20219500 SEWAGE DISP SVC	10,000.00	2,072.07	7,927.93	20.72
20219800 WATER	211,000.00	95,467.62	115,532.38	45.25
20220500 AUTO MAINT SVC	5,000.00	856.76	4,143.24	17.14
20220600 AUTO MAINT SUP	5,000.00	1,067.99	3,932.01	21.36
20222600 EXPEND TOOLS	4,000.00	980.31	3,019.69	24.51
20223600 FUEL/LUBRICANTS	7,500.00	4,554.53	2,945.47	60.73
20227500 RENT/LEASE EQ	5,000.00		5,000.00	
20229100 OTHER EQ MAINT SVC	2,500.00	812.20	1,687.80	32.49
20229200 OTHER EQ MAINT SUP	2,000.00	42.98	1,957.02	2.15
20231400 CLOTH/PERSONAL SUP	7,500.00	1,727.13	5,772.87	23.03
20250700 ASSESSMENT COLL SVC	400.00	187.88	212.12	46.97
20259100 OTHER PROF SVC	41,500.00	21,102.19	20,397.81	50.85
20285200 RECREATIONAL SUP	1,400.00	234.51	1,165.49	16.75
20289800 OTHER OP EXP SUP	2,500.00	258,914.19	256,414.19-	10,356.57
20289900 OTHER OP EXP SVC	8,550.00	525.79	8,024.21	6.15
20295100 PERSONNEL SVCS - ACP		45.00	45.00-	
* 20 - SERVICES AND SUPPLIES	490,850.00	450,976.85	39,873.15	91.88
** Expenditure accounts	490,850.00	451,666.70	39,183.30	92.02
94941000 INTEREST INCOME		3.00	3.00-	
* 94 - REVENUE FROM USE OF MONEY		3.00	3.00-	
96960300 SPECIAL ASSESSMENT	463,744.00-		463,744.00-	
* 96 - CHARGES FOR SERVICES	463,744.00-		463,744.00-	
97970800 WATER RESALE	22,500.00-	6,617.09-	15,882.91-	29.41
* 97 - MISCELLANEOUS REVENUE	22,500.00-	6,617.09-	15,882.91-	29.41
98987000 ISSUANCE OF DEBT		22,538.61-	22,538.61	
* 98 - OTHER FINANCING SOURCES		22,538.61-	22,538.61	
** REVENUE ACCOUNTS	486,244.00-	29,152.70-	457,091.30-	6.00
*** Total	4,606.00	422,514.00	417,908.00-	9,173.12

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
BUDGET TO ACTUAL
YTD: OCTOBER 31, 2025 (Period 4)**

Fund / Group: Maintenance & Improvement District - Fund 396B (9349396)

Commitment Item	Budget	Actual Total	Available	%Consumed
10111000 REGULAR EMPLOYEES		8,703.34	8,703.34-	
* 10 - SALARIES AND EMPLOYEE BEN		8,703.34	8,703.34-	
20200500 ADVERTISING		495.95	495.95-	
20214100 LAND IMP MAINT SVC	168,680.00	57,500.00	111,180.00	34.09
20259100 OTHER PROF SVC	10,000.00	7,795.00	2,205.00	77.95
20289800 OTHER OP EXP SUP		125,784.40	125,784.40-	
* 20 - SERVICES AND SUPPLIES	178,680.00	191,575.35	12,895.35-	107.22
30321000 INTEREST EXPENSE	25,222.00	12,794.75	12,427.25	50.73
30322000 BOND/LOAN REDEMPTION	64,880.00	32,000.00	32,880.00	49.32
* 30 - OTHER CHARGES	90,102.00	44,794.75	45,307.25	49.72
42420200 STRUCTURES		360,288.23	360,288.23-	
* 42 - Buildings		360,288.23	360,288.23-	
** Expenditure accounts	268,782.00	605,361.67	336,579.67-	225.22
94941000 INTEREST INCOME	6,000.00-	22.00-	5,978.00-	0.37
* 94 - REVENUE FROM USE OF MONEY	6,000.00-	22.00-	5,978.00-	0.37
96960300 SPECIAL ASSESMENT	260,543.00-		260,543.00-	
* 96 - CHARGES FOR SERVICES	260,543.00-		260,543.00-	
97974200 CO INS PREMIUMS		946.99-	946.99	
* 97 - MISCELLANEOUS REVENUE		946.99-	946.99	
98987000 ISSUANCE OF DEBT		163,515.71-	163,515.71	
* 98 - OTHER FINANCING SOURCES		163,515.71-	163,515.71	
** REVENUE ACCOUNTS	266,543.00-	164,484.70-	102,058.30-	61.71
*** Total	2,239.00	440,876.97	438,637.97-	19,690.80

FULTON-EL CAMINO RECREATION AND PARK DISTRICT
 PROGRAM REVENUE AND FACILITY REPORT
 Month Ending: October 31, 2025

Recap of Month Deposits	
Income Details	Deposits
Building & Picnic Rental	\$5,705.00
Edison Rental Revenue	
Recreation Fees	3,712.23
Law Enforcement Services	
Vehicle Code Fines (net of pmt to contract agencies)	
Grant Related Income	
Water Resale	
Other Income: Cal Card for Personal Use	159.00
Expense Reimbursements	
Misc. Income - Blue Heron	
Total Misc. Income	380.00
Total October Revenue	\$9,956.23
YTD September Revenue	84,870.58
YTD October 2025 Revenue	\$94,826.81
YTD Recap of Revenues	
Income Details	Deposits
Building Rentals	32,305.00
Picnic Site Fees	2,455.00
Recreation Fees	46,789.80
Maintenance Services & Water Resale	6,617.09
Insurance Proceeds	946.99
Grants	-
Other Income	5,712.93
YTD October 2024 Revenue	\$94,826.81
2025 October Revenue	\$9,956.23
2024 October Revenue	\$53,672.04
2025 October YTD Revenue	\$94,826.81
2024 October YTD Revenue	\$320,205.87

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
CLAIMS FOR PROGRAM AND FACILITY REFUNDS
Month Ending: October 31, 2025**

REFUND DETAILS			
Prog. No.	Program Name	Issued to	Amount
9349342241	Building Rental	Kathleen Maloney	500.00
9349342241	Building Rental	AAA NCUNC	250.00
9349342241	Building Rental	Anau Tupou	250.00
Total Refunds - October 2025			<u>\$1,000.00</u>
RECAP BY PROGRAM			
Prog. No	Program Name	No of Refunds	Amount
2400	Building & Picnic Rentals	3	1,000.00
Total Refunds - October 2025			<u>\$1,000.00</u>
YTD October 2025 Refunds			<u>\$8,362.50</u>

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
 REVOLVING FUND REPORT - UMPQUA BANK
 Month Ending October 31, 2025**

Payee/Vendor	Description	Deposits (Expenses)	Balance
Revolving Ending Balance - October 31, 2025			\$23,529.65
Deposit	Replenish Funds	\$0.00	
De Lage Landen Fin. Svs.	Copier Lease	(889.05)	
Sac Door & Gate Corp.	Repair Door Lower Entry Door at 2201 Cottage Way	(17,300.85)	
Green Clean Carpet Cleaning	Clean Hallway Carpet at 2201 Cottage Way	<u>(150.00)</u>	
Month of July Net Deposits (Withdrawals)			(18,339.90)
Ending Balance October 31, 2025			<u>\$5,189.75</u>
YTD Recap of Deposits / (Withdrawals)			
Payee/Vendor	Description	Amounts	Balance
Revolving Fund Beginning Balance - July 01, 2025			\$25,804.86
De Lage Landen Fin. Svs.	RICOH Copier Lease	(2,464.26)	
Dozella Graphics	Create Political Postcard	(300.00)	
Drone Photo Service	Howe Park Bridge Pic's.	(400.00)	
Sac Door & Gate Corp.	Repair Door Lower Entry Door at 2201 Cottage Way	(17,300.85)	
Green Clean Carpet Cleaning	Clean Hallway Carpet at 2201 Cottage Way	<u>(150.00)</u>	
YTD Net Deposits / (Withdrawals)			(20,615.11)
Ending Balance October 31, 2025			<u>\$5,189.75</u>

**FULTON-EL CAMINO RECREATION AND PARK DISTRICT
PAYROLL REPORT
Month Ending October 1 - 31, 2025**

	<u>Oct. 1 - 15</u>	<u>Oct. 16 - 31</u>	<u>Oct. Total</u>	<u>FYTD Oct.</u>
<u>BOARD</u>				
C. Fischer	\$100.00	\$100.00	200.00	
T Higgins	100.00	100.00	200.00	
L Lavallee	100.00	100.00	200.00	
M Seaman	100.00	100.00	200.00	
K Stricklin	100.00	-	100.00	
TOTAL BOD	\$500.00	\$400.00	\$900.00	\$3,400.00
<u>ADMINISTRATION</u>				
General Manager	\$4,946.93	\$4,946.93	9,893.86	
Director of Finance & Admin.	3,692.00	3,692.00	7,384.00	
Finance & Admin Manager	\$3,016.86	\$3,016.86	6,033.72	
Office Manager	2,315.73	2,315.73	4,631.46	
TOTAL ADMIN.	\$13,971.52	\$13,971.52	\$27,943.04	111,772.16
<u>RECREATION</u>				
Recreation Manager	\$3,016.86	\$3,016.86	\$6,033.72	
Park Maintenance II	2,018.46	2,018.46	4,036.92	
Director of Parks & Recreation	3,516.93	3,516.93	7,033.86	
Field Supervisor	129.18	150.71	279.89	
Aquatics	1,752.28	1,695.75	3,448.03	
Events/Recreation	134.55	243.23	377.78	
Events/Recreation	122.01	107.93	229.94	
Recreation Leader	141.25	195.57	336.82	
Events	98.54	131.39	229.93	
Events		168.93	168.93	
TOTAL RECREATION	\$10,930.06	\$11,245.76	\$22,175.82	152,996.89
<u>PARK SAFETY</u>				
Director Park Safety	\$939.33	\$581.49	\$1,520.82	
TOTAL PARK SAFETY	\$939.33	\$581.49	\$1,520.82	12,743.17
<u>MAINTENANCE</u>				
Park Maintenance Manager	\$3,016.87	\$3,016.87	\$6,033.74	
Park Maintenance II	773.98	2,849.86	3,623.84	
Park Maintenance II	1,921.40	1,921.40	3,842.80	
Park Maintenance II	2,119.00	2,119.00	4,238.00	
Park Maintenance II	1,921.40	1,921.40	3,842.80	
Park Maintenance	628.60	628.60	1,257.20	

Consent Agenda Item: 4.2e

	Oct. 1 - 15	Oct. 16 - 31	Oct. Total	FYTD Oct.
Park Maintenance	315.36	275.94	591.30	
Park Maintenance	886.95	886.95	1,773.90	
Park Maintenance	225.24	262.78	488.02	
Park Maintenance	281.55	377.16	658.71	
TOTAL MAINT.	\$12,090.35	\$14,259.96	\$26,350.31	97,160.08
TOTAL SALARIES	\$38,431.26	\$40,458.73	\$78,889.99	\$378,072.30
<u>TAXES AND BENEFITS</u>				
Auto Allowance	\$150.00	\$150.00	\$300.00	
Social Security/Medicare	2,686.10	2,834.70	5,520.80	
PARS	146.35	150.39	296.74	
State Unemployment Insurance	22.98	29.96	52.94	
Health		24,431.56	24,431.56	
Dental		879.75	879.75	
VSP		178.90	178.90	
Disability Insurance		512.69	512.69	
PERS Retirement		25,460.98	25,460.98	
CAPRI - Workers Compensation		-	-	
TOTAL TAXES & BENEFITS	\$3,005.43	\$54,628.93	\$57,634.36	282,226.34
TOTAL SALARIES & BENEFITS	\$41,436.69	\$95,087.66	\$136,524.35	\$660,298.64

**FULTON-EI CAMINO RECREATION AND PARK DISTRICT
CLAIMS REPORT
Month Ended October 31, 2025**

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
342A	10-46	20202900	9349342110	US BANK	Zoom, Board/Official Meetings	16.99	
342A	10-46	20202900	9349342110	US BANK	Stenote.AI - Subscription for Board Minutes Transcription	19.99	
			1100 Total			36.98	36.98
342A	10-46	20202900	9349342210	US BANK	Sacramento City Parking - for National Day of Remembrance at Capitol	8.00	
342A	10-46	20255100	9349342210	US BANK	QR Code IO - annual dues	239.40	
			2100 Total			247.40	
342A	10-46	20203100	9349342230	US BANK	Sac County Public Garage - Parking for a trip to the County Offices	1.75	
342A	10-46	20203100	9349342230	US BANK	Sac County Public Garage - Parking	1.75	
342A	10-46	20203100	9349342230	US BANK	Sac County Public Garage - Parking	1.75	
342A	10-46	20203100	9349342230	US BANK	Sac County Public Garage - Parking	1.75	
342A	10-46	20203100	9349342230	US BANK	Sac County Public Garage - Parking	1.75	
342A	10-46	20203500	9349342230	US BANK	Training HR, Updating Employee Handbooks	149.00	
342A	10-46	20207600	9349342230	US BANK	Amazon - Desk items and board	103.14	
342A	10-46	20207600	9349342230	US BANK	Amazon - office supplies	42.44	
342A	10-46	20207600	9349342230	US BANK	Amazon - Magenta Toner Cartridge (Emily's Office)	128.21	
342A	10-46	20207600	9349342230	US BANK	Amazon - 2026 Wall Calendars	38.64	
342A	10-46	20207600	9349342230	US BANK	Amazon (AA Batteries, Plastic Binding Covers)	35.32	
342A	10-46	20207600	9349342230	US BANK	Home Depot - Light switch	10.40	
342A	10-46	20207600	9349342230	US BANK	HP - Ink Office Supplies	19.38	
342A	10-46	20207600	9349342230	US BANK	Amazon - Desktop monitor	85.57	
342A	10-46	20207600	9349342230	US BANK	Amazon - Board meeting recorder & cords	77.32	
342A	10-46	20207600	9349342230	US BANK	Amazon - Chargers	12.28	
342A	10-46	20207600	9349342230	US BANK	Amamazon - Batteries office supplies	51.38	
342A	10-41	20219700	9349342230	Telelink Business Telephone	Main Office Phone Bill and Rain-Out Voicemail	401.00	
342A	10-46	20219700	9349342230	US BANK	T-Mobile - Monthly cell service	584.63	
342A	10-46	20219700	9349342230	US BANK	USPS - Return Hotspot to Telelink	8.15	
342A	10-23	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - Howe Lights	23.22	
342A	10-24	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - Howe Lights	23.22	
342A	10-25	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - Hernando Rd. Hernando Rd. Santa Anita	84.94	
342A	10-26	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - Bell St.	673.72	
342A	10-27	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - 2107 Bell St.	10.86	
342A	10-28	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - 2201 Cottage Way	566.66	
342A	10-29	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - Cottage Way Lights	22.70	
342A	10-30	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - Cottage Way Lights	66.28	
342A	10-31	20250700	9349342230	Sacramento County -Tax Collector's	Property Tax - 3097 Cottage Way	261.92	
342A	10-3	20253100	9349342230	BKS Law	Residential Demolition Requirements, Board Policy, Bond Funds	3,625.51	
342A	10-10	20259100	9349342230	Govinvest	Labor Support FY 2025-26	4,000.00	
342A	10-19	20259100	9349342230	Pacific Shredding	Paper Recycling	56.00	
342A	10-46	20281100	9349342230	US BANK	Chat GPT - Monthly Subscription	20.00	
342A	10-46	20281100	9349342230	US BANK	Adobe - Monthly Subscription	19.99	
342A	10-46	20281100	9349342230	US BANK	Quickbooks Online Plus & Consultants - Requested a refund due to stopped svc.	174.00	
342A	10-46	20281100	9349342230	US BANK	Adobe Inc. - Monthly subscription for Acrobat Acrobat Export.	2.49	
342A	10-46	20281100	9349342230	US BANK	Adobe Inc. - Monthly subscription for Acrobat Pro.	29.99	
342A	10-46	20281100	9349342230	US BANK	Streamline - Subscription DocAccess Pro	400.00	
342A	10-46	20281100	9349342230	US BANK	Streamline - streamline flex	380.00	
342A	10-4	20289800	9349342230	CINTAS Corp.	AED Agreement	145.46	

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
342A	10-5	20289800	9349342230	CINTAS Corp.	Supplies	65.02	
342A	10-45	20289800	9349342230	Wizix Technology Group Inc.	Copier Meter Charge	382.34	
342A	10-46	20289800	9349342230	US BANK	Costco - Amount reimbursed for personal expense receipt attached.	76.01	
342A	10-46	20289800	9349342230	US BANK	ITS Intelligent Technical - Monthly Service for IT Support	1,772.64	
342A	10-46	20289800	9349342230	US BANK	Teleflora - Memorial Flowers - Leimbach	79.7	
			2300 Total			14718.28	14,718.28
342A	10-46	20205100	9349342241	US BANK	Event Helper - Rental insurance	118.00	
342A	10-46	20205100	9349342241	US BANK	Event Helper - Rental insurance	134.00	
342A	10-46	20289800	9349342241	US BANK	Amazon - vacuum cleanerrental events	97.86	
			2401 Total			349.86	349.86
342A	10-46	20285200	9349342334	US BANK	Little League Accident Insurance	109.74	
342A	10-46	20285200	9349342334	US BANK	Little League Charter Fee	304.68	
342A	10-46	20285200	9349342334	US BANK	Little League Banners	190.50	
			3304 Total			604.92	604.92
342A	10-11	20285200	9349342345	GSSA	Softball Officials	471.50	
342A	10-46	20285200	9349342345	US BANK	Wilson trophy - Trophy adjustment adult softball	43.50	
			3405 Total			515.00	515.00
342A	10-46	20285200	9349342350	US BANK	California Parks and Rec Membership for Aquatic Coordinator	165.00	
342A	10-46	20285200	9349342350	US BANK	CPRS - Aquatic Management School training for Jason Dodson	270.00	
342A	10-46	20285200	9349342350	US BANK	City of Sacramento Dept. of Youth Parks - Lifeguard training for Jason Dodson	310.00	
342A	10-46	20285200	9349342350	US BANK	CPO Class - Certified Pool Operation Training and Certificate for Jason Dodson	350.00	
			3500 Total			1,095.00	1,095.00
342A	10-42	20285200	9349342368	Wehrman, Ann	October Gentle Yoga Classes	33.60	
			3677 Total			33.60	33.60
342A	10-46	20285200	9349342371	US BANK	Amazon - Soccer Shin Guards	10.86	
342A	10-46	20285200	9349342371	US BANK	Home Depot - Tape Halloween	9.14	
342A	10-46	20285200	9349342371	US BANK	Amazon - Bags halloween event	142.01	
342A	10-46	20285200	9349342371	US BANK	Amazon - halloween event prizes	64.62	
342A	10-46	20285200	9349342371	US BANK	Home Depot - Halloween event supplies	118.31	
342A	10-46	20285200	9349342371	US BANK	Amazon - portable monitor	72.41	
342A	10-46	20285200	9349342371	US BANK	Amazon - Extension cords Halloween event	26.86	
342A	10-46	20285200	9349342371	US BANK	Amamon - event tickets Halloween event	47.70	
342A	10-46	20285200	9349342371	US BANK	Costco - Halloween event candy	826.44	
342A	10-46	20285200	9349342371	US BANK	Amazon - Garbage pickers	18.48	
342A	10-46	20285200	9349342371	US BANK	Oriental Trader - Halloween event prizes	156.98	
342A	10-46	20285200	9349342371	US BANK	Costco - Halloween event supplies	15.07	
			3714 Total			1,508.88	1,508.88
342A	10-46	20285200	9349342376	US BANK	EventBrite - Cruisefest promotion	31.25	
			3706 Total			31.25	31.25
342A	10-46	20285200	9349342378	US BANK	Facebook - event promotion E-Waste	76.77	
			3728 Total			76.77	76.77
342A	10-13	20200500	9349342390	Integrated Communications Strategies (I	Consulting Services - May 2025	5,000.00	
342A	10-14	20200500	9349342390	Integrated Communications Strategies (I	Consulting Services - Jun 2025	5,029.40	
342A	10-15	20200500	9349342390	Integrated Communications Strategies (I	Consulting Services - Jul 2025	5,000.00	
342A	10-16	20200500	9349342390	Integrated Communications Strategies (I	Consulting Services - Sept 2025	5,000.00	
342A	10-17	20200500	9349342390	Integrated Communications Strategies (I	Consulting Services - Oct. 2025	5,000.00	
342A	10-46	20285200	9349342390	US BANK	Shutter Stock - Subscription	29.00	
342A	10-46	20285200	9349342390	US BANK	Shutter Stock - Subscription	7.00	
			3900 Total			25,065.40	25,065.40
342A	10-46	20206100	9349342420	US BANK	Rotary Dues	275.00	
342A	10-46	20213200	9349342420	US BANK	HOME DEPOT-ELECTRICAL CONNECTORS FOR TRAILER WIRING	19.71	

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
342A	10-46	20216700	9349342420	US BANK	RotoRooter-District Office Plumbing hydrojet	2,200.00	3,520.18
342A	10-9	20216800	9349342420	Ewing Irrigation Products Inc.	Valve, Adapter	229.38	
342A	10-46	20216800	9349342420	US BANK	AceHardware-Pipe repair parts	40.65	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- PLUMBING SUPPLIES	383.57	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- IRRIGATION SUPPLIES FOR HOWE PARK	16.94	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- IRRIGATION SUPPLIES	12.81	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- IRRIGATION SUPPLIES	17.06	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- IRRIGATION SUPPLIES	75.27	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- IRRIGATION SUPPLIES	23.25	
342A	10-46	20216800	9349342420	US BANK	EMIGH HARDWARE- PLUMBING SUPPLIES	16.99	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- IRRIGATION SUPPLIES	72.54	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- IRRIGATION SUPPLIES	23.25	
342A	10-46	20216800	9349342420	US BANK	HOME DEPOT- PLUMBING SUPPLIES	10.46	
342A	10-46	20231400	9349342420	US BANK	BootBarn-Boots for Anthony	103.30	
			4200 Total			3,520.18	
342A	10-46	20232200	9349342430	US BANK	StateChemical-Custodial Supplies	204.69	
342A	10-46	20289800	9349342430	US BANK	Amazon-Water Filter	20.46	
342A	10-1	20259100	9349342440	Airborne Security Patrol, Inc.	Security Lock-up Services	4,270.00	
342A	10-46	20232200	9349342430	US BANK	Uline - DBL Roll Toilet Tissue Dispenser	69.57	
342A	10-46	20232200	9349342430	US BANK	Uline - DBL Roll Toilet Tissue Dispenser	176.42	
342A	10-46	20232200	9349342430	US BANK	Uline - Jumbo Bath Tissue Dispenser	36.32	
			4300 Total			4,777.46	
Fund 342A: October 2025 Claims						52,580.98	52,580.98

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
396A	10-35	20289800	9399396000	Sprinkler Service and Supply Inc.	Hunter Roam Kit	275.33	1,746.84
396A	10-36	20289800	9399396000	Sprinkler Service and Supply Inc.		1,471.51	
			6000 Total			1,746.84	
396A	10-7	20214100	9399396420	Emerald Green Landscape Services	Creekside Trail	1,765.00	
396A	10-46	20214100	9399396420	US BANK	Barley Rooted - 2 Pin Oak Trees	113.69	
396A	10-8	20216700	9399396420	Emerald Green Landscape Services	Stuck Irrigation Valve near Main Office	485.00	
396A	10-33	20219100	9399396420	SMUD	Electric Bill	1,110.41	
396A	10-20	20219200	9399396420	PG&E	Gas Bill - Hall	7.84	
396A	10-21	20219200	9399396420	PG&E	Gas Bill - Corp Yard	13.67	
396A	10-46	20219300	9399396420	US BANK	Republic Service Trash - Monthly Trash, Recycle and Organic Services at 3097 Cottage	583.53	
396A	10-46	20219300	9399396420	US BANK	Republic Services- Monthly trash, recycle and organic Services at 2201 Cottage Way	2,243.70	
396A	10-37	20219800	9399396420	SSWD	Water Bill 036514 - Cottage Park	7,900.19	
396A	10-37	20219800	9399396420	SSWD	Water Bill 036516 - Howe Park	9,257.80	
396A	10-37	20219800	9399396420	SSWD	Water Bill 046262-00 - Seely Park	1,509.09	
396A	10-37	20219800	9399396420	SSWD	Water Bill 46263-00 - Bellview Park	1,581.89	
396A	10-37	20219800	9399396420	SSWD	Water Bill 046267-00 - Santa Anita	2,157.51	
396A	10-37	20219800	9399396420	SSWD	Water Bill 046271-00 - Bohemian Park	2,533.79	
396A	10-46	20220500	9399396420	US BANK	QUICK QUACK- CAR WASH FOR TAHOE	12.99	
396A	10-46	20220600	9399396420	US BANK	O'REILLY'S- AUTO SUPPLES	25.84	
396A	10-46	20220600	9399396420	US BANK	O'REILLYS AUTO- AUTO SUPPLIES	26.38	
396A	10-46	20222600	9399396420	US BANK	HarborFreight-Misc. supplies & gloves	47.35	
396A	10-46	20222600	9399396420	US BANK	Amazon-Tool Roll	45.13	
396A	10-46	20222600	9399396420	US BANK	Homedepot- Vacuum Filters & Dustpan	244.99	
396A	10-46	20222600	9399396420	US BANK	HOME DEPOT- TOOLS TO SECURE CEILING TILES	25.39	
396A	10-46	20222600	9399396420	US BANK	HOME DEPOT-TOOLS FOR SHOP AND FIELD	248.23	

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total		
396A	10-46	20222600	9399396420	US BANK	HOME DEPOT-TOOLS FOR SHOP AND FIELD	179.08	38,501.54		
396A	10-46	20222600	9399396420	US BANK	HOME DEPOT-EXPENDABLE TOOLS	23.63			
396A	10-46	20222600	9399396420	US BANK	HOME DEPOT- EXPENDABLE TOOLS	34.01			
396A	10-46	20222600	9399396420	US BANK	AMAZON- EXPENDABLE TOOLS	45.13			
396A	10-46	20222600	9399396420	US BANK	HOME DEPOT-EXPENDABLE TOOLS	41.96			
396A	10-46	20222600	9399396420	US BANK	HOME DEPOT- TOOLS FOR TAHOE AND SHOP	81.09			
396A	10-46	20222600	9399396420	US BANK	Primo Water - Water monthly service	62.44			
396A	10-46	20223600	9399396420	US BANK	Speedway-Dodge fuel	103.88			
396A	10-46	20223600	9399396420	US BANK	Speedway-Dodge fuel	102.03			
396A	10-46	20223600	9399396420	US BANK	Arco-Dodge Fuel	108.81			
396A	10-46	20223600	9399396420	US BANK	Shell-Dodge Fuel	102.87			
396A	10-46	20223600	9399396420	US BANK	Speedway-Dodge fuel	113.62			
396A	10-46	20223600	9399396420	US BANK	SPEEDWAY- FUEL FOR F150	54.92			
396A	10-46	20223600	9399396420	US BANK	SPEEDWAY- FUEL FOR TAHOE	48.47			
396A	10-46	20223600	9399396420	US BANK	CHEVRON-FUEL FOR JERRY JUGS	27.26			
396A	10-46	20223600	9399396420	US BANK	SPEEDWAY- FUEL FOR F150	84.36			
396A	10-46	20223600	9399396420	US BANK	CHEVRON- FUEL FOR JERRY JUGS	23.58			
396A	10-46	20223600	9399396420	US BANK	SPEEDWAY- FUEL FOR TAHOE	83.23			
396A	10-46	20223600	9399396420	US BANK	SPEEDWAY- FUEL FOR F150	69.38			
396A	10-46	20223600	9399396420	US BANK	CHEVRON- FUEL FOR JERRY JUGS	26.85			
396A	10-46	20229200	9399396420	US BANK	HOME DEPOT-TOOLS TO SECURE BACKFLOW	38.95			
396A	10-46	20231400	9399396420	US BANK	Vestis-Uniform Services	397.97			
396A	10-46	20231400	9399396420	US BANK	PURPOSE BUILT-NEW WORK BOOTS FOR GEOFF	161.61			
396A	10-6	20259100	9399396420	CWBM Inc.	Admin Building/Howe/Boho Monthly Restroom Maintenance	2,870.00			
396A	10-46	20259100	9399396420	US BANK	Spypoint-Camera Subscription	15.00			
396A	10-46	20259100	9399396420	US BANK	Spypoint-Camera Subscription	15.00			
396A	10-46	20259100	9399396420	US BANK	SAC JUNK HAULER-REMOVE JUNK FROM MAINTENANCE YARD	1,179.00			
396A	10-46	20259100	9399396420	US BANK	Millennium Termite & Pest - Bi-Monthly pest control service Service at 3097 Cottage Way	99.00			
396A	10-46	20259100	9399396420	US BANK	Millennium Termite & Pest - Monthly pest control service Service at 2201 Cottage Way	95.00			
396A	10-46	20259100	9399396420	US BANK	Millennium Termite & Pest - Sentricon monthly Service at 2201 Cottage Way	57.00			
396A	10-46	20259100	9399396420	US BANK	Millennium Termite & Pest - Sentricon monthly Service at 2201 Cottage Way	41.00			
396A	10-46	20259100	9399396420	US BANK	Millennium Termite & Pest - Sentricon monthly Service at 3097 Cottage Way	51.00			
396A	10-46	20259100	9399396420	US BANK	Animal Damage Management - Monthly animal control services (i.e, gopher, squirrel, etc)	125.00			
			4200 Total			38,501.54		38,501.54	
396A	10-46	20215200	9399396450	US BANK	Homedepot-Pool Spigot	11.48		4,307.92	
396A	10-46	20215200	9399396450	US BANK	J&J locksmith-Padlock For the Pool	73.81			
396A	10-34	20219100	9399396450	SMUD	Electric Bill - Pool	1,712.70			
396A	10-22	20219200	9399396450	PG&E	Gas Bill - Pool	68.78			
396A	10-46	20231400	9399396450	US BANK	Best Buy - Mouse for Lap Top	16.15			
396A	10-12	20259100	9399396450	Indermill Aquatics	Howe Pond Maintenance	575.00			
396A	10-46	20259100	9399396450	US BANK	Bullseye Leak Detection - Cottage Pool	1,850.00			
			4500 Total			4,307.92			4,307.92
396A	10-38	20219800	9399396460	SSWD	Water Bill 036678 (2332 Edison)	56.94			
396A	10-32	20250700	9399396460	Sacramento County -Tax Collector's	Property Tax - 2328 Edison Ave.	187.88			
396A	10-46	20259100	9399396460	US BANK	Millennium Termite & Pest - Bi-Monthly pest control service at 2328 Edision Avenue	109.00			
			4600 Total			353.82	353.82		
Fund 396A: October 2025 Claims						44,910.12	44,910.12		
Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total		
396B	10-39	20289800	9349396000	Tailored Tree	Dead Wood Removal, Trimming of two Oak Trees	1,785.00			

Fund	Ref. #	Acct. Code	Prog. Code	Code Title and Vendor	Description	Amount	Prog. Total
396B	10-40	20289800	9349396000	Tailored Tree	Boho Emergency Removal of Down Limb Over Walkway	1,950.00	
			6000 Total			3,735.00	3,735.00
396B	10-7	20214100	9349396420	Emerald Green Landscape Services	Landscape Maintenance	14,375.00	
396B	10-2	20289800	9349396420	Aquatic Design Group	Cottage Pool Assessment	750.00	
396B	10-18	20289800	9349396420	Kelley, Janice	Outdoor Equity Specialist	2,600.00	
			4200 Total			17,725.00	17,725.00
396B	10-43	20289800	9349396520	Westcon Construction Corp	Install Railings, West, Middles Bridges	13,911.99	
396B	10-44	42420200	9349396520	Westwood Professional Services	Bohemian Park Professional Services - Aug - Oct 2025	360,288.23	
396B	10-46	95956900	9349396520	US BANK	Sacramento County Planning Meeting - for Bohemian	1,483.75	
			5200 Total			375,683.97	375,683.97
Fund 396B: October 2025 Claims						397,143.97	397,143.97
Combined Total October 2025 Total Services & Supplies Claims (excluding Payroll & Refunds)							\$494,635.07
				<hr/> Teresa Higgins, Chair, Board of Directors			
				<hr/> Kathleen Stricklin, Secretary, Board of Directors			

FULTON-EL CAMINO RECREATION AND PARK DISTRICT

MEMORANDUM

TO: Board of Directors
FROM: General Manager
SUBJECT: Activity Report for October 2025
DATE: November 20, 2025

RECREATION ACTIVITY REPORT

October 2025 Recreation Report

Adult Softball: The fall FEC Sunday softball league begin play September 28th and will continue through November. XOSO league play for the fall will begin on Thursday, September 18th, and will continue through November.

Basketball: XOSO Fall leagues on Mondays and Thursdays continue through November. The courts are available for rental pending weather conditions.

Pickle Ball: The XOSO fall Tuesday and Thursday pickleball leagues continue through November. The courts are available for rental pending weather conditions.

Hard Court Volleyball: The courts are currently being used for open play and rentals when requested.

Sand Volleyball: XOSO fall leagues on Monday and Tuesday evenings started in early September and continue into November. The courts are available for rental pending weather conditions.

Futsal/Soccer: The courts are currently being used for open play and rentals when requested.

Little League

Our Little League program continues to move forward with great momentum as we prepare for the 2026 season. With the charter officially approved and registration opening on **November 12, 2025**, the league is poised for another exciting year of growth, teamwork, and community involvement.

We have introduced the **Sports Connect** registration platform — provided through Little League International — to make sign-ups easier, faster, and more accessible for families. This

modernized system enhances efficiency while improving communication between players, parents, and staff.

Seniors

Our senior initiatives continue to flourish, offering meaningful opportunities for recreation, social connection, and wellness. Each program contributes to a welcoming environment where participants feel valued and engaged.

- **Walking Groups (Mondays & Thursdays – Howe Park Mile Path):** Attendance has remained strong as participants enjoy the fresh air and camaraderie these weekly walks provide. The consistency of this program continues to demonstrate its positive impact on both physical health and community spirit.

- **Senior Lounge (Tuesdays, 1–4 PM):** The Lounge has evolved into a lively social hub, filled each week with laughter and creativity. Activities such as cards, Mexican Train, and diamond art continue to draw returning participants while welcoming new faces eager to join the fun.

- **Apple Hill Trip:** The recent trip to Apple Hill was a wonderful success. Every seat was filled, and participants expressed appreciation for the scenic day, local treats, and chance to connect with friends. The outing reinforced the value of providing accessible, enriching experiences that go beyond the walls of our facilities.

Together, these offerings demonstrate the district’s commitment to supporting active aging through programs that foster wellness, creativity, and meaningful community engagement.

Contract Classes

Gentle Yoga at Cottage Center continues to be a highly regarded class, providing an inviting space for participants to focus on movement, mindfulness, and relaxation. Regular attendance and positive feedback highlight the importance of maintaining accessible health and wellness options for our senior population.

Adventure Club Summer Camp

Early planning for the 2026 Adventure Club Summer Camp is well underway. The upcoming season will continue the tradition of providing a safe, exciting, and memorable summer experience for local youth. Staff are reviewing potential enhancements to programming and logistics to ensure families enjoy an even more dynamic and engaging camp next year.

Special Events: On Saturday, October 23rd, FEC hosted the annual Howe Park Frightfully Fun Carnival. The event attracted about 900 attendees, including nearly 700 children. FEC was joined by volunteers from Sac Suburban Kiwanis and the El Camino High School Key Club. Guests enjoyed carnival games, a Halloween-themed train ride, and new this year was an inflatable climbing wall. Over 600 hot dogs were served while supplies lasted. FEC is also collaborating with the Fulton Avenue Association to plan the 2025 Holiday Tree Lighting.

Upcoming Events: Annual Holiday Tree Lighting, Saturday, December 6, 2025 (flyer included).

Upcoming Events: October 5, 2025. Howe Park's Frightfully Fun Carnival Saturday, October 25, 2025.

FEC Stingrays Swim/Synchro: Booster club meeting was held October 13th.

2025 Public Swim: Not in season.

2025 Aquatics Staff: Seasonal staff have been released after the last day of public swim.

2025 Swim Lessons: Not in Season

Publicity & Community Outreach: Recreation resources and flyers are posted on all social media platforms (Facebook, Twitter, Instagram & Nextdoor). Any developments with FEC parks are posted to the district website and social media to alert residents. FEC's October newsletter was delivered to 2,728 individual e-mail accounts with a 51% open rate. The FEC website had 64,187 page views for the month of October. FEC staff are continually researching new ways to reach out to our community.

Facility Rentals – FEC had 1 picnic rentals for the month of October with a gross revenue of \$175.00. FEC had 25 hall/board room rentals for the month of October with a gross revenue of \$7,417.50.

MAINTENANCE ACTIVITY REPORT

Maintenance Division Work Performed in October 2025

Bellview Park

Normal maintenance

Tree trimming

Graffiti removal from play structures Inspection of playgrounds

Working with Contractors on controller wiring infrastructure

Valve repair near backflows

Bohemian Park

Normal maintenance

Tree trimming

Painting over graffiti

Inspection of playgrounds and park

Removal of dead limbs and repair of fencing

Vandalism repair

Transient camp cleanups
Repaired line damaged by drilling company

Cottage Park

Normal maintenance
Removal of fallen branches
Removal of multiple examples of graffiti
Inspection of playgrounds
Cleaning of the community building

Creekside Nature Area

Normal maintenance

Howe Park

Daily painting of graffiti
Regular maintenance
Inspection of playgrounds and park
Repair of multiple irrigation breaks (ongoing)
Sports field maintenance
Pressure washing structures
Large increase in transient presence has impacted Howe's daily cleaning
Excavated multiple valve breaks
Surplus old vehicles
Multiple Plumbing issues with district office
Located, Excavated, and repaired old valve behind district office
Pond pump & fountain cleaning
Halloween Event
Added an extra dumpster to Howe contract due to heavy trash removals causing overage charges

Santa Anita Park

Normal maintenance
Repair of irrigation
Removal of graffiti (ongoing daily)
Removal of tree limbs
Transient cleanup
Removal of downed trees
Pressure washing chairs/graffiti
Added new gazebo to pressure wash list

Seely Park

Normal maintenance
Cleaning of the pump room interior
Removal of dead limbs

Inspection of the park and playgrounds
Daily clearing of fountain drains
Pressure washing splash pad weekly
Repaired vandalized siding on pump room

All Parks

Irrigation winterized
Regular playground maintenance, including raking of the safety surface material
BBQ ash cleanup
Heavy daily pickup of litter and garbage removal
Heavy removal of homeless camp litter
Daily graffiti removal

Sat, Oct 4, 2025	G.Abraha – Cultural event	4:00 pm 12:00 am	Shayla Ashlee	Hall	Alcohol, Private Security 8pm-12am
Thurs, Oct 9, 2025	Hogar CS – Senior Link	10:00 am 2:00 pm	FECRPD	Hall	
Sat, Oct 11, 2025	Guadalupe Rubio – B-Day	10:00 am 4:00 pm	FECRPD	Howe Tot Lot Gazebo	
Sat, Oct 18, 2025	C.Chambers – birthday Party	12:00 pm 8:00 pm	Shayla Ashlee	Hall	Stage Lighting
Wed, Oct 22, 2025	SJUSD MTSS Meeting	8:00 am 4:00 pm	FECRPD	Hall	Microphone and Projector
Thurs, Oct 23, 2205	SJUSD MTSS Meeting	8:00 am 4:00 pm	FECRPD	Hall	Microphone and Projector
Sat, Oct 25, 2025	Frightfully Fun Halloween Carnival – Howe Park	1:00pm 4:00 pm	FECRPD	Howe Field #1	

I Am Ministries Church Sundays 9:00 am – 12:00 pm

DAR (Hall) – 2nd Monday 8:30am – 1:30pm (September 2025 – April 2026)

CFFU – 1st Tuesday 4:30 – 9:30 pm

SCMT Sunday 1:00 -7:00 pm, Wednesdays 3:30pm – 7:30 pm

Sac County Election Center, Boardroom Oct 24-Nov3

ITEM NO 5.1 Presentation of Key to the Parks to Fulton Avenue Association
Executive Director Melinda Eppler

Fulton-El Camino Recreation and Park District
2201 Cottage Way
Sacramento, CA 95825

Staff Report

To: Board of Directors

From: Emily Ballus, General Manager

Subject: Presentation of Key to the Parks to Fulton Avenue Association Executive Director
Melinda Eppler

Date: November 20, 2025

RECOMMENDED ACTION(S):

Information only.

BACKGROUND:

The District will present the “Key to the Parks” to Melinda Eppler, Executive Director of the Fulton Avenue Association (FAA), in recognition of her exceptional and ongoing support for the District.

Ms. Eppler has been instrumental in advancing the District’s initiatives through her active involvement and substantial contributions, including:

- Providing financial support for key events such as the Fourth of July Pool Party Celebration.
- Contributing funds to the District through FAA events, including the Holiday Tree Lighting and Cruisefest.
- Advocating and championing the passage of Measure Q, which has been critical to the District's growth and development.

Ms. Eppler is a dedicated community advocate and a steadfast supporter of the parks and recreation programs in our District. Her efforts have helped strengthen the relationship between the District and the broader community, making her a valuable ally in our mission.

ITEM NO 5.2: Presentation on SB 707 Modernizing the Brown Act

Fulton-El Camino Recreation and Park District
2201 Cottage Way
Sacramento, CA 95825

Staff Report

To: Board of Directors

From: Emily Ballus, General Manager

Subject: Presentation on SB 707 Modernizing the Brown Act

Date: November 20, 2025

RECOMMENDED ACTION(S):

Information only.

BACKGROUND:

District Counsel Gavin Ralphs will provide a presentation on Senate Bill 707 (SB 707), a newly signed law that modernizes the Ralph M. Brown Act governing public meetings.

The presentation will cover the key provisions and implications of the updated law, including how it may affect the District's public meeting procedures and practices.

Item 6.1 Adopt Resolution Approving the Payoff of the
Columbia/Umpqua Bank Loan with Measure Q Funding

Fulton-El Camino Recreation and Park District
2201 Cottage Way, Sacramento, CA 95825

Staff Memorandum

To: Board of Directors

From: Mike Chahal – Director of Finance and Administration

Subject: Adopt Resolution Approving the Payoff of the Columbia/Umpqua Bank Loan
with Measure Q Funding

Date: November 20, 2025

RECOMMENDATION

The Board adopt Resolution 202025/26-14 to pay off the Columbia/Bank Loan with Measure Q Funding.

BACKGROUND

In 2019, the District secured a loan for land purchase and energy conservation improvements totaling \$1,190,000. The District put Cottage Park up as collateral to secure the loan.

Each year through 2036, the District has a semi-annual loan payment obligation. This year, the District is scheduled to pay \$90,102.

Measure Q funding allows the District to pay off past loans for land purchases or energy conservation as the initiative includes projects approval for both.

FISCAL IMPACT

The payoff amount for the loan is \$865,950 and will be taken out of the Measure Q funding.

DISCUSSION

For the District to pay off the loan, the Board must approve the adoption of Resolution 2025/26-14. This resolution also designates the General Manager as the person who will be authorized to be the District's agent, authorized to sign all necessary documents needed to secure the pay off.

Attachments

- Resolution 2025/26-14
- Columbia/Umpqua Bank - Loan Payoff as of November 30, 2025

**Fulton-El Camino Recreation and Park District
2201 Cottage Way Sacramento, CA 95825**

RESOLUTION NO. 2025/26-14

RESOLUTION OF THE BOARD OF DIRECTORS OF THE FULTON-EL CAMINO RECREATION AND PARK DISTRICT APPROVE THE PAYOFF OF THE COLUMBIA BANK LOAN (FORMERLY UMPQUA BANK) WITH MEASURE Q FUNDING

WHEREAS, the **Fulton-El Camino Recreation and Park District (FECRPD)** (“District”) previously secured a loan from Umpqua Bank, now known as Columbia Bank, in the original principal amount of **One Million One Hundred Ninety Thousand Dollars (\$1,190,000)** to fund two qualifying capital projects: (1) the acquisition of real property for park purposes and (2) the implementation of energy conservation improvements within the District; and

WHEREAS, to secure the loan, the District pledged **Cottage Park** as collateral; and

WHEREAS, **Measure Q** is a voter-approved initiative authorizing the use of funds for eligible projects including, but not limited to, land acquisitions and energy efficiency improvements, both of which are consistent with the intended uses of the Columbia Bank loan; and

WHEREAS, the total amount required to fully pay off the Columbia Bank loan includes a **debt service payment made in September 2025 in the amount of \$44,795**, and a **payoff amount through November 30, 2025, of \$821,155**, for a **total of \$865,950**; and

WHEREAS, the District has received **Measure Q** funding sufficient to fully retire loan obligation in the amount of \$865,950; and

WHEREAS, retiring this debt will release the lien on Cottage Park, eliminate future interest and principal payments, and further the District’s long-term financial sustainability; and

WHEREAS, the Board of Directors finds that use of Measure Q funds for this purpose is fiscally prudent, legally authorized, and aligned with both the intent of the initiative and the best interests of the District and its constituents.

BE IT FURTHER RESOLVED by the Board of Directors of the **Fulton-El Camino Recreation and Park District (FECRPD)** as follows:

1. Approval of Loan Payoff

The Board of Directors hereby approves the full payoff of the Columbia Bank loan (originally Umpqua Bank), totaling up to \$1,190,000, utilizing authorized Measure Q funds.

2. Authorization to Act

The General Manager, or their designee, is hereby authorized and directed to take all necessary steps to execute the full payoff of the Columbia Bank loan, including coordinating with Columbia Bank, legal counsel, and financial advisors, as needed.

3. Release of Collateral

Upon successful payoff of the loan, the General Manager is further authorized to ensure that any liens or deeds of trust recorded against **Cottage Park** are fully released and properly documented with the appropriate county agency.

4. Confirmation of Eligibility

The Board confirms and declares that the original purposes of the loan and acquisition and energy conservation improvements are consistent with the eligible uses of Measure Q funding.

5. Effective Date

This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED THIS 20th day of November 2025, on a motion by _____ and seconded by _____, and by the following vote:

YES:	-	Directors:
NO:	-	Directors:
ABSENT:	-	Directors:
ABSTAIN:	-	Directors:

APPROVED: _____
Teresa Higgins, Chair
Board of Directors

ATTEST: _____
Kathleen Stricklin, Secretary
Board of Directors

Date **November 14, 2025**

 Recipient **COLUMBIA BANK
ATTN: ANGIE BRACKETT**

 Collateral **PUBLIC FINANCE REVENUE**

 Customer **FULTON EL CAMINO RECREATION**
 Loan No. **748011767**

Release of applicable collateral documents, if any, will not be made until the account is paid in full. Please note that the deed of trust, if any which secures the above described account may secure other loans and you are not authorized to reconvey the deed of trust until all such loans are paid in full. Contact the undersigned for any questions.

FUNDS REQUIRED

Principal	\$807,000.00
Interest	\$6,085.00
Late Charges	\$0.00
Prepayment Penalty	\$8,070.00
Reconveyance Fee	\$0.00
Demand Fee	\$0.00
State UCC Termination Fee	\$0.00
County UCC Termination Fee	\$0.00
State Title Release Fee	\$0.00
Other	\$0.00
Other	\$0.00
Total Payoff	\$821,155.00

One Day's Interest: **\$68.37**

Interest to: **11/30/2025**

For each day after the interest to date until the payment reaches us, during regular business hours, add the daily interest listed above.

Please return a copy of this document with your remittance
Columbia Bank Commercial Loan Support Services

Commercial Services Specialist

ATTN: Loan Support Services
Columbia Bank
 445 SE Main St. Basement
 PO Box 1580
 Roseburg, OR 97470
Telephone: 877-367-5773 Fax: 541-440-7524

WIRE INSTRUCTIONS
 Routing #123205054
 Acct #28910019036
 Please reference loan number when wiring.

ITEM NO 6.2 Resolution of the Board of Directors of the Fulton-El Camino Recreation and Park District Approving the Measure Q Series A Bond Projects List For Budget Year 2025-2026

Fulton-El Camino Recreation and Park District
2201 Cottage Way

Staff Report

To: Board of Directors

From: Emily J. Ballus, General Manager

Subject: Resolution of the Board Of Directors of the Fulton-El Camino Recreation and Park District Approving the Measure Q Series A Bond Projects List For Budget Year 2025-2026

Date: November 20, 2025

RECOMMENDATION

Accept the recommendation of the Finance and Budget Committee and adopt the following:

1. Resolution No. 2025/26-15: Resolution of the Board of Directors of the Fulton-El Camino Recreation and Park District Approving the Measure Q Series A Bond Projects List for the Budget Year 2025-2026.
2. Authorization of the General Manager: The General Manager is hereby authorized to approve change orders up to \$50,000 on any project. Any change orders exceeding \$50,000 shall require approval by the Board of Directors.

BACKGROUND

In November 2024, the voters of the Fulton-El Camino Recreation and Park District approved Measure Q, a general obligation bond aimed at funding capital projects within the District. The first series of the bond, Series A, was issued in August 2025, with the Director of Finance of Sacramento County serving as the District's paying agent.

Proceeds from the first bond issuance are held in a County fund, the Fulton-El Camino Recreation and Park District Capital Improvement Fund 342D, which is a separate investment fund that is not co-mingled with other County funds. The District may draw on these funds to support bond-funded projects.

During the August 2025 Board meeting, a draft project list was presented for the entire \$24 million bond issuance, which has been subdivided into Series A, Series B, and Series C, with Series A further divided into subsets Aa and Ab.

The proposed project list for Series Aa is presented for approval and is included as an attachment to this resolution.

FINANCIAL ANALYSIS

The proposed project list accounts for \$4,500,000 of the \$8,000,000 available under Series A, representing just over 55 percent of the total Series A funding. The remaining balance of

\$3,500,000 from Series A will be budgeted in the 2026-2027 Bond Fund. The Series B funds for \$8,000,000 are tentatively scheduled to be sold in July/August 2027.

Funding for these projects cannot exceed the approved amounts without further action from the Board. Furthermore, all project contracts will be reviewed and approved by the Board in accordance with District policies.

Attachments:

- Resolution 2025/26-15
- Attachment A: FECRPD Measure Q 2024 GO Bonds, Series A. Recommended Budget Projects List for 2025-2026 Fiscal Year
- Attachment B: Measure Q Allowable Expenditures

ITEM 6.2 Adopt Resolution Approving the Measure Q Series A
Bond Projects List for the Budget Year 2025-2026

Fulton-El Camino Recreation and Park District
2201 Cottage Way, Sacramento, CA 95825

RESOLUTION 2025/26-15

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE FULTON-EL CAMINO
RECREATION AND PARK DISTRICT APPROVING THE MEASURE Q SERIES A BOND
PROJECTS LIST FOR THE BUDGET YEAR 2025-2026**

WHEREAS, the Fulton-El Camino Recreation and Park District (the "District") received the initial allocation of \$8,000,000 from Measure Q Series A Bonds in August 2025; and

WHEREAS, the Board of Directors has reviewed and considered multiple drafts of proposed projects to be funded by the Measure Q Series A Bond proceeds; and

WHEREAS, modifications, including additions and deletions, have been made to the draft project list for the 2025-2026 fiscal year; and

WHEREAS, the overall budget for the Bond Fund was formally approved by the Board of Directors during the October 2025 meeting; and

WHEREAS, an officially adopted project list is required to proceed with the allocation of funds and the commencement of approved projects.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Fulton-El Camino Recreation and Park District hereby adopts the 2025-2026 Measure Q Series A Bond Projects List, totaling \$4,500,000, which details the approved appropriations and is attached hereto as Exhibit A, and incorporated by reference as part of this Resolution;

BE IT FURTHER RESOLVED, that the attached list represents the final approved project allocations for the 2025-2026 fiscal year, and the District is hereby authorized to proceed with the funding and execution of the listed projects in accordance with District policies and applicable regulations;

BE IT FURTHER RESOLVED, that the General Manager of the Fulton-El Camino Recreation and Park District is hereby authorized to approve changeovers up to a maximum of \$50,000, subject to the following conditions:

1. The General Manager must ensure that all relevant documentation and justifications are submitted for record-keeping purposes.
2. The General Manager must report any changeover approvals exceeding \$50,000 to the Board of Directors at the next regular meeting.

BE IT FURTHER RESOLVED, that this authorization is effective immediately and shall remain in force until modified or rescinded by the Board of Directors.

PASSED AND ADOPTED this 20th day of November 2025, on a motion by _____ and seconded by _____, and by the following vote:

YES:

NO:

ABSENT:

ABSTAIN:

APPROVED: _____
Teresa Higgins, Chair
Board of Directors

ATTEST: _____
Kathleen Stricklin, Secretary
Board of Directors

Attachment:

- Measure Q Bond Funds, 2025 Series A, Recommended Budget Projects List

Attachment A

**FULTON-EL CAMINO RECREATION & PARK DISTRICT
2024 BOND FUNDS, SERIES A
RECOMMENDED BUDGET PROJECTS LIST FOR 2025-2026 FISCAL YEAR
FUND 342D**

<u>Series</u>	<u>Funds Timeframe</u>	<u>Amount</u>
Series A	2025-2026	\$8,000,000
Series B	2027-2029	\$8,000,000
Series C	2030-	\$8,000,000

Attachment A

**FECRPD Measure Q 2024 GO Bonds
CIP Program Master Budget - Series Aa
Planning, Construction and Equipment Costs
Series A Total - \$8,000,000**

PARK	MEASURE NO.	PROJECT NAME	PROJECT GROUPING	ESTIMATED COSTS
Bellview	20g	Pump and backflow enclosure	Equipment	15,000
	7	Park Amenities: Benches, tables, ware fountains, waste receptacles	Equipment	35,000
				50,000
Cottage	7	Park Amenities: Benches, tables, water fountains, waste receptacles	Equipment	60,600
	5	Bridge replacement	Facilities	250,000
	3	Youth playground and base	Equipment	400,000
				710,600
Creekside	19b	Park signage		25,000
				25,000
Howe	1	Community Center indoor lighting	Facilities	12,500
	14	Resurface field-side North parking lot	Facilities	13,500
	13	ADA entrance doors	Safety/Security	22,000
	10	Community Center outdoor lighting on facility	Safety/Security	28,000
	16	New volleyball court (grant assisted)	Facilities	45,000
	20i	Paint Community Center inside and outside	Facilities	90,000
	2	Shade structures for Howe 1 & 2 picnic areas	Equipment	100,000
	20g	Dog park renovation	Facilities	125,000
	7	Park Amenities: Benches, tables, water fountains, waste receptacles	Equipment	140,000
	10	Solar lights in parking lots and picnic areas	Safety/Security	150,000
	5	District office roof	Facilities	203,180
	16	Futsal and basketball courts repair	Facilities	375,000
				1,304,180

**FECRPD Measure Q 2024 GO Bonds
CIP Program Master Budget - Series Aa
Planning, Construction and Equipment Costs
Series Aa Total - \$8,000,000**

PARK	MEASURE NO.	PROJECT NAME	PROJECT GROUPING	ESTIMATED COSTS
Santa Anita	7	Park Amenities: Benches, tables, water fountains, waste receptacles	Equipment	35,800
	2	Install gazebo (grant assisted)	Facilities	25,000
				60,800
Seely	7	Park Amenities: Benches, tables, water fountains, waste receptacles	Equipment	55,600
	5	Correct park drainage	Safety/Security	100,000
				155,600
Services	19c	Professional Services	15% of total parks	345,927
	18a	Contingency	15% of total parks	345,927
				691,854
Equipment	19a	Kubota MX 49HP Diesel Tractor		47,100
	19a	Kubota Mini Excavator	Equipment	40,000
			Equipment	87,100
Reimburse	var.	Paid for out of General Fund	Reimbursement	221,200
				221,200
Loan Debt	19a	Energy efficiency loan balance	Debt Retire	821,155
				821,155
Other	var.	Unexpected Opportunities/Board Projects/ Repairs & Replacements	As needed	372,511
				372,511
			TOTAL	4,500,000

56 percent portion of Series A

ATTACHMENT B
MEASURE Q
ALLOWABLE EXPENDITURES

1. Make safety and security improvements, including lighting, cameras and fencing
2. Renovate and upgrade old restrooms at parks and facilities Replace or provide shade structures in the parks
3. Upgrade playgrounds and play equipment throughout the District
4. Construct new restrooms at parks and facilities
5. Upgrade aging and inadequate infrastructure including electrical, plumbing, sewer systems, and roofs
6. Improve energy efficiency and water conservation and deliver throughout the district
7. Improve park amenities, including installing picnic tables, shade structures, trash receptacles and benches
8. Renovate the community pool, which was first built in the 1960's
9. Purchase and develop a new park in the District to include playgrounds, shade structures, and picnic areas
10. Make safety and security improvements including security lighting and fencing at parks
11. Renovate, expand, modernize existing community centers and construct a new community center
12. Construct a skate park
13. Make American with Disabilities Act handicap accessibility improvements at parks and facilities
14. Repair, replace and/or upgrade paved surfaces, turf, and other grounds to eliminate safety hazards
15. Expand, renovate, resurface, or replace parking lots, including walkways/pathways
16. Upgrade, improve, and renovate sport courts, athletic facilities, and play fields, including installing exercise stations
17. Construct an outdoor performing arts venue at Howe Park
18. The listed projects will be completed as needed.
 - a. Each project is assumed to include its share of architectural, engineering, and similar planning costs, program/project management, staff training expenses and a customary contingency for unforeseen design and construction costs.

19. In addition to the listed projects stated above, the list also includes
- a. the acquisition of a variety of maintenance and operational equipment, including the reduction or retirement of interim funding incurred to advance fund projects from the list
 - b. installation of signage and fencing
 - c. payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary relocation of dislocated District activities caused by construction projects.
20. In addition to the projects listed above, the repair and renovation of each of the existing facilities may include, but not be limited to, some or all of the following:
- a. repair and replacement of heating and ventilation systems
 - b. upgrade of facilities for energy efficiencies
 - c. windows, walls, doors and drinking fountains
 - d. installation of wiring and electrical systems
 - e. upgrades or construction of support facilities, including administrative and maintenance yards
 - f. repair and replacement of fire alarms, emergency communications and security systems
 - g. resurfacing or replacing of hard courts, turf and irrigation systems and landscaping and play fields
 - h. expand parking
 - i. install interior and exterior painting and floor covering
 - j. demolition and construction of various forms of storage and support spaces, upgrade bleachers, kitchens, repair, upgrade and install interior and exterior lighting systems
 - k. replace outdated security fences and security systems.
21. The budget for each project is an estimate and may be affected by factors beyond the District's control.

The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed.

Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed.

Necessary site preparation/restoration may occur in connection with new construction, including:

- a. ingress, egress, curb, gutter and sidewalk if required
- b. removing, replacing, or installing irrigation, utility lines, trees and landscaping
- c. relocating fire access roads
- d. acquiring any necessary easements, licenses, or rights of way to the property.
- e. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects and the costs of issuing the bonds.

Bond proceeds shall only be expended for the specific purposes identified herein.

2026 New Laws Series, Part 4: Clarifying Timing for Collection of Development Related Fees (SB 499)

By [Kristin Withrow](#) posted 2 days ago

By: Sara Mares, Chief Operating Officer, NBS - Local Government Consultants



SB 499, authored by State Senator Henry Stern and sponsored by the California Association of Recreation and Park Districts, refines the rules under the Mitigation Fee Act related to when local governments may collect certain development impact fees during the construction process.

Enacted in 1987, the Mitigation Fee Act (Government Code §66000 et seq.) establishes the framework governing how local agencies impose fees on development projects to mitigate the impacts of growth. The Act requires local governments to identify the purpose and use of each fee, demonstrate a reasonable relationship (or “nexus”) between the fee and the development’s impact, and use collected funds for their intended public improvements within five years.

Over time, the Act has become a cornerstone of local infrastructure financing, particularly after property tax limitations imposed by Proposition 13 (1978) and subsequent measures constrained local revenue options. Because of these fiscal limits, local governments increasingly relied on development impact fees to fund infrastructure such as roads, schools, parks, and emergency facilities necessary to support new housing.

In 2024, SB 937 (Wiener) introduced significant restrictions on when and how local agencies can collect impact fees for designated residential development projects. The bill generally deferred payment of most impact fees until the issuance of the first certificate of occupancy to reduce developers’ upfront costs and support housing production. However, SB 937 allowed exceptions for fees funding certain facilities, including those related to fire, public safety, and emergency services, recognizing their essential role in community protection.

Park and Recreational Facilities

Building on SB 937, SB 499 clarifies and slightly expands the types of public improvements that qualify for early collection of fees. Specifically, it authorizes local agencies to require earlier payment of impact fees for parkland and recreational facilities when those facilities are identified for emergency purposes in either:

- The agency’s safety element of its general plan; or
- The local hazard mitigation plan (for the next five years).

The new law ensures that these facilities—used as evacuation centers, emergency staging areas, or wildfire fuel breaks—can be funded and constructed in advance of project completion, strengthening local preparedness and resilience.

As California continues to rebuild and develop in wildfire-prone and climate-impacted regions, park and recreation facilities play an increasingly critical role in emergency response. They often serve as cooling or heating centers, coordination sites for evacuations, and key components of wildfire mitigation strategies. By clarifying their eligibility for early impact fee collection, SB 499 enables faster investment in these dual-purpose facilities—supporting both recreation and public safety.

Utility Connection Fees and Capacity Charges

SB 499 also clarifies some inconsistencies in law that were created with the specific language in SB 937, ensuring that both utility connection fees and capacity charges may continue to be collected by water and sewer agencies. This clarification is technical in nature, but it provides certainty to the public agencies that provide water and sewer services and allows them to continue to collect these critical revenues without interruption or delay.

Supporters, including CSDA, partner statewide associations, numerous park and fire protection districts, and other local governments, view SB 499 as an essential step toward strengthening community resilience and disaster readiness. This new law represents a targeted adjustment to California’s evolving development related fee framework. It recognizes that any housing development needs infrastructure, including water and wastewater connections, and that park and recreational facilities can serve as vital emergency infrastructure, balancing the state’s dual priorities of expanding housing supply and enhancing community safety in the face of growing wildfire and climate risks.

This article was contributed by [Sara Mares](#) from [NBS - Local Government Consultants](#), a CSDA Business Affiliate. CSDA members can contact NBS through the [CSDA Buyer’s Guide](#) at [csda.net](#).

This communication is provided for general information only and is not offered or intended as legal advice. Readers should seek the advice of an attorney when confronted with legal issues and attorneys should perform an independent evaluation of the issues raised in these communications.

Take a look back at previous parts of the 2026 New Laws Series in CSDA eNews for more in-depth overviews of new laws affecting special districts:

Missed Part 3? Read it now: [Certified Payroll Records Requests on Prevailing Wage Public Works Projects \(AB 538\)](#)

Missed Part 2? Read it now: [Additional CEQA Exemptions and Reforms](#)

Missed Part 1? Read it now: [CA Supreme Court Denies Elected Officials Right to Sue as “Employees” Under Whistleblower Statute](#)

#Development Related Fees

#Local Revenue

#Infrastructure



SB 499 Signed Into Law

We are thrilled to announce that [SB 499](#), CARPD's sponsored legislation, has been signed into law! This is a huge win for CARPD and California's communities as SB 499 plays a vital role in strengthening the use of parkland and recreational facilities for emergency and disaster response across the State.

As California faces increasingly severe wildfires and other climate-driven disasters, it is vital that we empower communities with every available tool for mitigation and emergency response. SB 499 acknowledges and codifies the essential role that parks and recreational facilities play in emergency preparedness and wildfire resiliency and mitigation. By clarifying that these facilities are eligible for fee deferral exemptions under existing development statutes, SB 499 removes ambiguity in the law and supports more effective local planning and resource allocation.

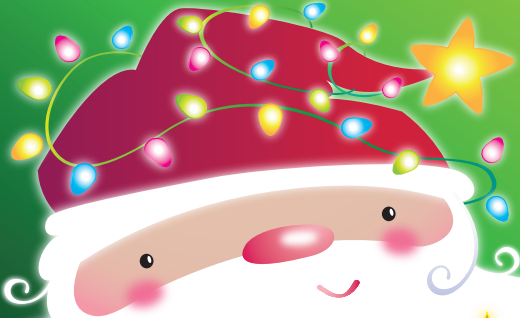


CARPD is committed to supporting practical, forward-thinking solutions and we were proud to partner with Senator Henry Stern on this important bill. CARPD, its

member districts, and its legislative advocates have been leading the charge by, among other things, providing Committee testimony as the bill worked its way through the Assembly and Senate. This legislative achievement not only enhances community resilience but also ensures that parks will continue to be recognized as essential infrastructure for years to come.

We're grateful to Sen. Henry Stern and everyone who supported [CARPD's advocacy efforts](#) for this important bill and we look forward to seeing its positive impact across our membership and all of California!

FULTON AVENUE
ASSOCIATION
and
THE FULTON
EL CAMINO
RECREATION &
PARK DISTRICT
present



HOLIDAY

2700 Fulton Ave

TREE LIGHTING

2025

Tree Lighting 5pm

cocoa
cookies
coffee

SATURDAY

DECEMBER 6

4:00 to 6:30



Santa's
Workshop
fun & 4pm
games

holiday toy
drop off
location



Christmas
TREE
Raffle

Fulton-El Camino
Recreation & Park District

MUSIC & ENTERTAINMENT

HOT DOGS &
CHICKIN'

Chick-fil-A
ARDEN FAIR

MORE INFO AT WWW.FULTONAVENUE.COM OR WWW.FECRPD.COM OR CALL 916-927-3802

PixlBank and iZone Imaging Win 'Best New Product' Award at the SEGD NEXPO Design Awards for their 'Living Portraits'

(Sacramento County Parks are now using this service)

November 13, 2024, 21:16 GMT

Share This Article

Scan to bring the Ranger to Life

(photo of the Sacramento Park Rangers Program)

Scan to bring the Kūpuna to Life

PixlBank and iZone Imaging's groundbreaking collaborative product – Living Portraits – reimagine and redefine how people view and engage with signs.

People are typically looking at their phones instead of the signs. But what if the signs came to life and told you what you need to know?"

— Christian Johnson, Co-Founder and CEO of PixlBank.

AUSTIN, TX, UNITED STATES, November 13, 2024

[/EinPresswire.com/](https://einpresswire.com/) -- PixlBank and iZone Imaging,

industry leaders in experiential design and imaging technology, have been honored with the prestigious "Best New Product" award at the annual SEGD NEXPO Design Awards.



This award underscores their commitment to excellence and innovation, recognizing the two companies' transformative contributions to the experiential graphic design industry.

"At SEGD, we are thrilled to recognize design excellence and innovation through our NEXPO 'Best New Product' award, which celebrates contributions that drive our industry forward. Pixlbank and iZone Imaging's Living Portraits are a groundbreaking product, offering our experiential design community a versatile tool to create dynamic, lasting experiences. We look forward to seeing how this exciting technology continues to enhance public spaces and enrich user interactions." Said Cybell Jones, CEO of SEGD.

SEGD NEXPO, a premier gathering for professionals in experiential graphic design, identifies and celebrates outstanding achievements in design and innovation across multiple categories.

This year, the "Best New Product" award was presented to PixlBank and iZone Imaging for their groundbreaking collaborative product – Living Portraits – that combines PixlBank's Augmented Intelligent Reality (AIR) with iZone's durable, high-pressure laminate substrates.

"People are often distracted and disconnected from their environments and they are more

often looking at their phones than reading the signs around them. We are reimagining ways to create greater connections between people and places by making printed signs more immersive, inclusive, and even interactive,” said Christian Johnson, Co-Founder and CEO of PixlBank.

Just imagine printed signs with characters and content that come to life. You can simply scan a QR code to open a custom viewer on your smartphone or tablet – no need to download an app. Then, just point your device at the sign and watch it come to life with augmented reality. Even better, the messaging and graphics can be changed as needed, ongoing, without having to produce and install new signs. These Living Portraits aren’t just more engaging, they can even speak in up to 180 languages, making them far more inclusive than the signs we typically encounter in public spaces.

iZone Imaging’s CEO, Mike MacEachern added, "Our work with PixlBank has allowed us to create something truly unique and impactful. This award highlights not only the strength of our partnership but also our commitment to providing the design community with innovative, high-quality solutions that can stand the test of time.”

This award-winning product is available through PixlBank and iZone Imaging’s distribution networks, and both companies are excited to further engage with the design community to bring fresh, dynamic solutions to an ever-evolving market. Interested parties can request [Living Portrait samples](#) on the iZone Imaging website.